

SATRA EXPLORERS EYES SATRA
SATRA
ANNUAL ACTIVITY & AUDIT REPORT
2020-2021



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Annual Activity Report
(April 2020to March2021)

**SOCIAL ACTION FOR APPROPRI-ATE TRANSFORMATION AND
ADVANCEMENT IN RURAL AREAS. (SATRA)**

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REGISTRATION DETAILS

SATRA IS REGISTERED UNDER

1. Societies Registration Act. XXI of 1860.
No : RS/DAR/247/C/10 of 2002-03.
2. Niti Ayoog Registration (Darpan)
Unique ID: AS/2017/01533817
3. IT Act.1961 U/S 12A & 80G.
4. Foreign Contribution (Regulation) Act.1976.
FCRA No : 020740039
5. PWD (People with disability) Act.
6. National Trust.
No: 210716131855007/MR/CP/AUTISM/MD
7. Employees Provident Fund
No : NEGHY/9388
8. TAN No : SHLS04922B
9. PAN : AAETS7554F.
10. Accredited with desirable norms by
Credibility Al-liance.
New Delhi. Vide CA/20/2015
11. Awarded Assam Chief Minister best Community action
award in 2007

GENESIS OF SATRA

The birth of SATRA was in the year 2002. On 27th February 2002 Mrs. Jyoti Prava Bora invited few social activists from different parts of Assam her residence where it was decided to form an organization with a view to work for greater interest of our society. Dr. Dinesh Baishya, former principal of B. Borooah College Guwahati is the man who named the organization as Social Action For Appropriate Transformation And Advancement in Rural Areas (SATRA). Mrs. Jyoti Prava Bora a young lady started SATRA with its head office at Sipajhar and acts as the founder chief functionary. Sri Nani Kr. Saikia guided the organization from the very inception.

Vision, Mission and Objectives of SATRA

Vision:

To establish a progressive, peaceful and developed society based on the values of equity, justice, trust, love, honesty, dignity and mutual help.

Mission:

To organize and empower the rural poor to promote development as a liberating force for achieving social justice, economic growth and self reliance.

Objectives:

To create a peaceful society for all without prejudice of caste, creed, colour and religion where all the p

From the desk of Chairman

The year 2020 was the year of the coronavirus pandemic. The world has seen the worst pandemic ever in history. The global economy has been hit very hard by the pandemic. People have lost their jobs & livelihood. The COVID has affected nearly every aspect of life, from work and school to every day activities. It's unimaginable how the outbreak has changed the world. In terms of funding, the year 2016,2017 & 2018 was a very challenging period for the NGO's of the country. it began recovering in 2019 or late 2018 and now again the space is shrinking. On the contrary, we at SATRA are determined to use this crisis to rebuild, strategize programs to produce better results in the years to come. When much of the world was under lockdown and were



worried for the prevailing situation of the pandemic, I am gratified to share that all our SATRA staff & volunteer were in the field creating awareness, distributing dry ration to needy, organizing

“On the contrary, we at SATRA are determined to use this crisis to rebuild, strategize programs to produce better results in the years to come.”

the

community quarantine centres, arranging travel for the people staying out of state & arranging medicine for the needy people. My sincere thanks to Shri Nani Kr. Saikia Executive Director, SATRA for leading the team from the front during the crisis & my endless gratitude to all the team members who persevered and in spite of huge challenges brought about another year of unparalleled achievement. This would not have been accomplished without the support of our donors & well-wisher, on behalf of everyone at SATRA, I would like to express our sincere gratitude to Azim Premji Philanthropic Initiatives, Oxfam (India), tdh Germany, Aman Biradari Trust, Jiv Daya Foundation, CASA, Habitat India, Action Aid Association, ASDMA, Darrang & Udalguri district police, administration & DDMA for the generous grant, donation & all the support. I would like to express my sincere gratitude and appreciation to tdh Germany for having partnership with SATRA & successfully implemented & completed the project called, “Conflict management & peace education to adolescents & children in Udalguri district. My sincere thanks to VHAI for implementing routine immunization program with SATRA.

**Dr Prasanna Kr Nath
Chairman SATRA**

From the desk of Executive Director.

Global crisis was witnessed as the year 2020-21 was mostly dominated by the COVID-19 pandemic. It has led to a huge loss of human life worldwide. The unprecedented lockdown has choked off almost all economic activity, leading to the widespread loss of jobs and incomes for informal workers and the poor, The economic and social disruption caused by the pandemic is devastating and undermined the importance of other social issues. It triggered challenges to the immune health, food production, and market. People lose their assets and their ability to earn a living was disrupted. It has disproportionately hurt marginalized communities across the country due to loss of livelihood and lack of food, health, and other basic needs. Poor people like daily wage earners, landless, petty traders, marginal farmers, lost all their income and their ability to earn a living was disrupted. Besides food insecurity and threat to public health, People who were getting treatment for mental illness were not able to buy medicine and the government supply of medicine for mental illness was also not available. More than 1100 MI patients were getting treatment under the “Community Mental Health & Empowering Disabilities” Project implemented by SATRA. Many of the patients were on the verge of getting a recurrence of the illness. We are thankful to the Azim Premji Philanthropic Initiatives for coming forward to provide medicinal support to the MI patients before the situation goes out of control. The migrant laborers were somehow coming back home losing all the earnings on the way and were quarantined on reaching home in the community, lack of food and the inadequate facility was the biggest challenge. The cost of protecting against the virus falls disproportionately on the poor. Under these circumstances, the need for daily ration was the prime concern for these poor & vulnerable families. We are extremely grateful to Azim Premji Philanthropic Initiatives, tdh Germany, CASA & Aman Biradari Trust for providing assistance to support several quarantine centers and 7000 families of Darrang & Udalguri district with dry ration for one month. We are also grateful to Oxfam (India) for supporting 232 very poor families with Rs 5000.00 under the



“The cost of protecting against the virus falls disproportionately on the poor. Under these circumstances, the need for daily ration was the prime concern for these poor & vulnerable families.”

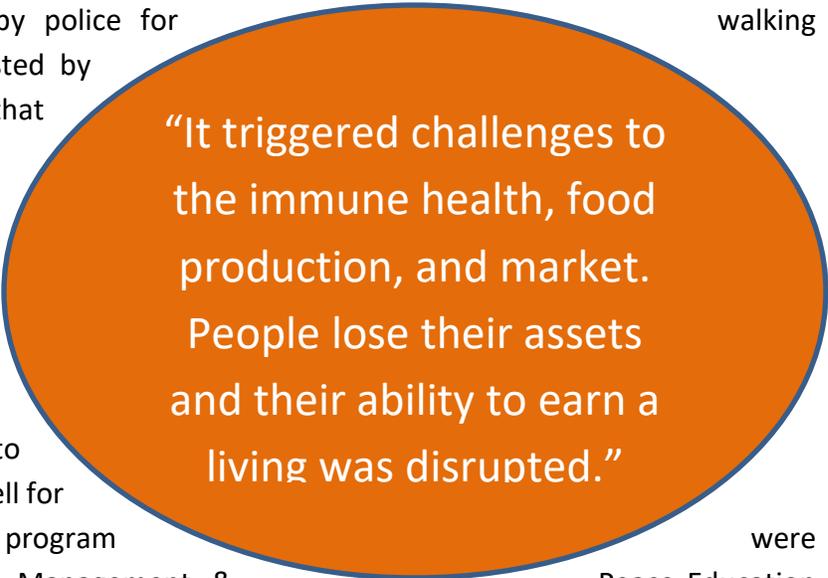
Unconditional Cash Transfer program. During this crisis SATRA worked with multiple stakeholder, Government departments, Private sector, National & International NGO's to assist the labour to come home or to go home who were trapped in various parts of the country during the lockdown. The labor who were caught by police for walking down to home were also assisted by contacting the NGOs of that particular place.

Even though it was a challenging year, it was also eventful, the capacity of the Organization was enhanced by many folds when it comes to the uses of technology to reach out to the community and donors as well for which the activities of the regular program

not disrupted much. "Conflict Management & Peace Education for the Adolescents & Children" is a project implemented in Udalguri district with support from tdh Germany. Regular online meetings were organized during lockdown with the parents, Youth & Children groups (which were formed under the project) and mostly the topic for wellbeing was discussed. Under the community, Mental Health & empowering PWD's project supported by APPI, Online consultation with psychiatrists were organized for the persons with mental illness. I would like to express my deep gratitude to one and all the family members of SATRA's staff & volunteers for putting up the highest level of dedication during the crisis.

I feel privileged to present the Annual Report of 2020-21 which gives a glimpse of activity of SATRA through our synergized efforts. I thank all our well-wishers for inspiring & keeping all our volunteers motivated.

Nani Kumar Saikia
Executive Director
SATRA



"It triggered challenges to the immune health, food production, and market. People lose their assets and their ability to earn a living was disrupted."

COVID Response:



Pre-Lockdown Intervention: SATRA began **with the awareness campaign on Corona virus in the first week of March with an in-house orientation & training program** for the volunteer. 20 volunteer got training to create awareness in the community. SATRA Published 5000 pamphlet in Assamese with information like prevention technique & symptoms of COVID-19. Another 2000 pamphlet given by Darrang District Disaster Management Authority published by Assam State disaster Management Authority, were distributed and pasted in important public places. It was the early phase of the Corona virus in Assam and in India as well. Volunteer did door to door campaign and demonstrated the 6 steps of hand washing (with soap) technique, create awareness on possible transmission route of the corona virus, create awareness on the symptoms of COVID -19. SATRA created awareness on corona virus by miking in the villages from 12th of March till lockdown began on 24th of March. SATRA is working with 850 mentally ill person under community mental health program and these patients and family members are the most vulnerable section in the society, so SATRA volunteer visited these house hold since 12th March after WHO declared it as pandemic and created awareness with the family members and patients on Coronavirus and prevention of COVID-19, Volunteer demonstrated handwashing technic with soap and created awareness to cover mouth and nose while coughing with hanky or with flexed elbow, maintain personal distance and to avoid touching eyes and nose. SATRA has reached out to more than 20000 households in Darrang district and more than 6000 household in Udalguri dstrict, before lockdown with the awareness campaign on COVID-19.

During Lockdown:

Prime Minister announced complete national lockdown for containment of COVID-19 epidemic in the country for a period of 21 days with effect from 25 March, 2020, subsequently it was extended and continue till writing of this report with limited restriction. Oxfam (India) a partner of SATRA organized a three day advance webinar training on COVID 19, five senior SATRA staff got this training. SATRA trained 80 volunteer and



submitted their name to District Disaster Management Authority (DDMA) Darrang so in case of any emergency in their area, they may be of help during lockdown. Oxfam (India) also given access to mass SMS service portal through which we sent informative message in vernacular language to more than 500 people and created a group of 300 people who regularly got SMS information about COVID 19. The lockdown has choked off almost all economic activity, leading to the widespread loss of jobs and incomes for informal workers and the poor. It has disproportionately hurt marginalized communities across the country due to loss of livelihood and lack of food, health, and other basic needs. Poor people like daily wage earners, landless, petty traders, marginal farmers, vegetable-fish hawkers and migrant worker who returned from different part of the of the country and those from other parts of the country, work as daily labour here, lost all their COVID 19. The lockdown has choked off almost all economic activity, leading to the widespread loss of jobs and incomes for informal workers and the poor. It has disproportionately hurt marginalized communities across the country due to loss of livelihood and lack of food, health, and other basic needs. Poor people like daily wage earners, landless, petty traders, marginal farmers, vegetable-fish hawkers and migrant worker who returned from different part of the of the country and those from other parts of the country, work as daily labour here, lost all their income and their ability to earn a living is disrupted. Mostly women and children were very vulnerable and exposed to health complications because of lack of food and nutrition, it's difficult for them to manage one meal per day. The income of the daily wage earner was affected around two weeks before the lockdown was announced. The cost of protecting against the virus fall disproportionately on the poor. Under this circumstances the need of daily ration was the prime concern for these vulnerable groups. Explaining the prevailing situation SATRA approached various donor agency to helpout the marginalised families with immediate need. **SATRA responded in COVID 19 emergency and covered 6380 families of Darrang & 752 families of Udalguri district to provide Dry ration so as to sustained the families for 15 days & provide 3 months medicine support to 500 mental health patients, provided dry ration support**

for 15 days to six community managed quarantined centre, total inmates 63 people in udalguri district, provided ration to 48 quarantined famalies in Darrang district. The COVID response was supportedbythe following agency:

Sl No	Agency	Amount
1	Azim Premji Philanthropic Initiaves	Rs. 56,30,900.00
2	Tdh Germany	Rs. 3,73,172.00
3	Oxfam (India)	Rs. 13,60,000.00
4	CASA	Rs. 2,50,000.00
5	Aman Biradari Trust ,New Delhi	Rs. 8,8340.00
	Total	Rs. 77,02,412.00



Oxfam (India) provided Rs. 5000.00 as Unconditional Cash Transfer to 232 marginalized families. The beneficiary were selected in consultation with the PRI members & Village leading person, Disable, migrant wage labour who returned home & women headed household got the preferance. The total amount disbursed to the beneficiary account directly is Rs. 11,60,000.00

Acknowledgement: We would like to gratefully acknowledge the support of Azim Premji Philanthropic Initiatives, Oxfam (India), Tdh Germany, Aman Biradari trust, CASA & all our well wisher. We appreciate the support of ASDMA (Assam State Disaster Management Authority) in arranging the distribution smoothly and on time. District administration of Darrang & Udalguri district helped by giving the movement pass to volunteer and police presence during distribution help in maintaining discipline and physical distancing. We thanked district administration and Police for their support.

2. Community Mental Health Programme.

Community Mental Health Program.

Community Mental Health is the application of specialised knowledge to population and communities to promote and maintain mental health, and to rehabilitate population at risk that continue to have residual effect of mental illness.

A report by the World Health Organisation (WHO) revealed that 7.5 per cent of the Indian population suffers from some form of mental disorder. Mental illnesses constitute one-sixth of all health-related disorders and India accounted for nearly 15% of the global mental, neurological and substance abuse disorder burden. The treatment gap, which is defined as the prevalence of mental illnesses and the proportion of patients that get treatment, is over 70 per cent. WHO also predicts that by 2020, roughly 20 per cent of India will suffer from mental illnesses. And to cater to this demographic, we have less than 4,000 mental health professionals.

When it comes to physical health, people are so conscious and aware these days. But when it comes to mental health, the awareness just isn't there. Educating people about mental wellbeing, however, is a battle in itself.

In our country, the discovery of a mental illness is often followed by denial and hesitation to seek help. Despite its enormous social burden, mental health remains a taboo subject that is susceptible to age-old stigmas, prejudices and fears. Even though mental disorders can be cured or controlled, most people tend to sweep their issues under the carpet and suffer in silence. Not only do we need to actively foster awareness about mental health, we also need to create awareness about the mental health & mental illness. Community Mental Health is the best approach to the prevailing situation of mental health in India in particular and in the world in general.

Why Mental Health Care?

1. Dr. Brock Chisholm, the first Director-General of the World Health Organization (WHO), in 1954, had presciently declared that “without mental health there can be no true physical health.
2. More than 60 years later, the scenario has not altered substantially. About 14% of the global burden of disease is attributed to neuropsychiatric disorders.

Mental Health and Sustainable Development goals

3. Target 3.4 “By 2030, reduce by one third premature mortality from Non communicable diseases through prevention and treatment and promote mental health and well-being.”

4. Target 3.5 requests that countries: “Strengthen the prevention and treatment of substance abuse, including narcotic drug abuse and harmful use of alcohol.”

Some Fact:

6. Less than 9000 Psychiatrist are there and they are concentrated in cities

7. About 800,000 people commit suicide worldwide every year, of these 135,000 (17%) are residents of India, a nation with 17.5% of world population.

8. The mental health expenditure by the Union Government is less than 0.5% of its total health budget, which itself is marginally above 1% of India’s Gross Domestic Product.

9. The annual health expenditure of India is 1.15% of the gross domestic product, and the mental health budget is <1% of India's total health budget.

10. To get this into perspective, compare the 1.15 percent health budget with some international numbers. The U.S. spends 17.5 percent of its GDP on healthcare, while Switzerland follows with a close second of 12.25 percent. France and Germany spend 11.45 and 11.27 percent respectively.

11. The proportional contribution of mental disorders to the total disease burden in India has almost doubled since 1990.

12. Mental health workforce in India-per 100,000 population psychiatrists- 0.3 Nurses - 0.12 Psychologists - 0.07 and social workers-0.07.

13. Children and adolescents are vulnerable to mental disorders-Prevalence of mental disorders in age group 13-17 years was 7.3% and nearly equal in both genders. Nearly 9.8 million of young Indians aged between 13-17 years are in need of active interventions.

14. 1 in 20 people in India suffer from depression- Depression was reported to be higher in females, in the age-group of 40-49 years.

15. Neurosis and stress related disorders affect women disproportionately- Neurosis and stress related disorders affected 3.5% of the population and was reported to be higher among females (nearly twice as much as males).

16. Economic burden of mental disorders is huge-Families had to spend nearly INR 1000 – 1500 a month mainly for treatment and travel to access care.

Mental Health mandate of SATRA.

Why Community Mental Health Program.

The World Health Organization states that community mental health services are more accessible and effective, lessen social exclusion, and are likely to have less possibilities for the neglect and violations of human rights that were often encountered in mental hospitals.

Objectives of SATRA's Mental Health Program

De-stigmatize & de-mystify mental illness in the community and make people aware of opportunity of treatment for Mental illness & its prognosis.

Component of SATRA's Mental Health Program

- 1. Patients identification.**
- 2. Care givers training.**
- 3. Awareness campaign in the community.**
- 4. Treatment & Psycho-Education**
- 5. Advocacy.**
- 6. Follow-up.**
- 7. Livelihood support.**
- 8. Support group formation.**



Community Mental Health & empowering PWD's Program
Supported By: Azim Premji Philanthropic Initiatives
Implementing in 80 villages of Darrang district.

ACTIVITIES :

- 1. We organize village level awareness camp as well as rallies to remove social stigma associated with mental illness.**
- 2. Medication refusal is a common symptoms of psychiatric patients.so we trained caregivers and assign familiar caregivers to each mi pateint to build trust in our treatment**
- 3. We are also training para mental health workers for future support**
- 4. We formed 40 village level disability commitee to identifying the mi patient**



- 5. We regularly conduct mental health screening camp with the help of local psychologist**
- 6. We also do regular wellness check to the existing mental health patients as well as reevaluation of treated mi patients**
- 7. We provides medicine as well as livelihood support to mental illness patients by giving them 3 goats each**
- 8. This year we have identified 700 mi patient and also provided checkup for 660 patient from last year**

We held consultation camp both offline and online a total number of 18 .

We have also identified 450 pwd to whom we have provided regular support as well as facilitating them in getting their pwd certificate to get access to various government scheme. we have this year facilitated 450 pwd in obtaining their certificate.

Support system for pwd is very important so we have formed 45 village level disability protection committee . Mental is a disease just like any other diseases but stigma associate with often leads to negative effect so in order to remove stigma with we have held a total number of 20 camp providing training to local superstition practioners

Care giver plays an important role in the well being of a mi patient so we have assigned mi patient with caregiver and we have conducted training for 180 caregiver.

We have also conducted para mental health worker training on mental health in case of emergency.

Mi patient often find it difficult to earn their livelihood so satra provides for their livelihood in form of giving them goat which they looks after and use it as form of income. This we have provided livelihood support to 81 patients

3. Disaster Management;

Brahmaputra River Basin Resilient Building Program-A Disaster Risk Reduction Program Implementing by SATRA in Darrang district supported by Oxfam (India). The program is



implementing with the objective of targeted communities in project villages in Darrang District are able to identify and understand disaster risks to plan and to take actions to reduce community vulnerabilities to disasters with the support from government, CSOs and the private sector.



April to September is the reporting period

for this report, the unprecedented lockdown to combat COVID 19 was in place for most of this period. SATRA began with the awareness campaign on Corona virus in the first week of March with an in-house orientation & training program for the volunteer. 20 volunteer got training to create awareness in the community. SATRA Published 5000 pamphlet in Assamese with information like prevention technique & symptoms of COVID-19. Another 2000 pamphlet given by Darrang District Disaster Management Authority published by Assam State disaster Management Authority, were distributed and pasted in important public places. It was the early phase of the Corona virus in Assam and in India as well. Volunteer did door to door campaign and demonstrated the 6 steps of hand washing (with soap) technique create awareness on possible transmission route of the corona virus, create awareness on the symptoms of COVID -19. SATRA created awareness on corona virus by miking in the villages.

Oxfam (India) also given access to mass SMS service portal through which we sent informative message in vernacular language to more than 500 people and created a group of 300 people who regularly got SMS information about COVID 19. The lockdown has choked off almost all economic activity, leading to the widespread loss of jobs and incomes for informal workers and the poor. It has disproportionately hurt marginalized communities across the country due to loss of livelihood and lack of food, health, and other basic needs. Poor people like daily wage earners, landless, petty traders, marginal farmers, vegetable-fish hawkers and migrant worker who returned from different part of the of the country and those from other parts of the country, work as daily labour here, lost all their income and their ability to earn a living is disrupted. Mostly women and children were very vulnerable and exposed to health complications because of lack of food and nutrition, it's difficult for them to manage one meal per day. The income of the daily wage earner was affected around two weeks before the lockdown was announced. The cost of protecting against the virus fall disproportionately on the poor. Under these circumstances the need of daily ration was the prime concern for these vulnerable groups. Explaining the prevailing situation SATRA approached various donor agency to helpout the marginalised families with immediate need. In this critical time OXFAM(I) support to most

vulnerable families Unconditional cash transfer of RS.5000.00 to 232 families and dry ration support to 200 families.

Progress against Indicators

As this reporting period was affected by flood along with COVID 19, so response was done combining both the disaster, flood relief was given in all the project areas with the support from other agencies. Many financial aid program by the Government for the underprivileged was launched as covid response but due to ignorance people do not know about these scheme. We link up 32 unskilled labour with government financial aid. Two raised platform was constructed by the panchayat for our advocacy. As covid response 21 Disabled people were link with government financial aid program. Two villages were link up with KVK.

Disaster Management has been the focused area of SATRA and has been working since 2011. Oxfam has been working on Disaster Management worldwide so both the organization objectives has similarity and therefore the partnership going strong.

One of the mandates of Disaster Risk Reduction program is working together with all stakeholders to achieve the objectives. Involving all government departments was a challenge, however with the help of District administration and District Disaster Management Authority we could involved all stakeholders wherever they required. So be it the government agency or civil society organization those working for the disaster management working together in Darrang district.

We have been working very closely with District administration and District Disaster Management Authority.

Gender Mainstreaming:

Not much activity has been done due to COVID 19 in this reporting period, however all the committee members are sensitized regarding gender mainstreaming. During COVID response and UCT selection the women headed household were prioritize.

Child Safeguarding

All project staff are trained regarding child safeguarding. It is to ensure that the organization, associates and other stakeholder of the project “do no harm” to children.

Disability Inclusion

The cause of persons with disability always prioritize in the project. 23 Persons with disability availed government scheme by linking them with the govt program.

Environmental Management

Environment Management is also focused activity under the project but not done much during this reporting period.

Welfare, Religious and Partisan-political activities policy

SATRA as an humanitarian organization has the mandate to work for humanitarian needs and not for welfare of any religion or political activities. The project is implemented in the flood prone areas of Darrang district and works for the people in humanitarian needs irrespective of caste, creed and religion

.Accountability

A feedback and complain box installed in all the project village and phone numbers of project staff and senior members of the organization shared with the community.

Challenges and Risks

Except few govt department most of govt. dept. are neither interested nor listen to our beneficiaries' problems and needs.

SATRA workers accompanied the community people to many Govt. Dept. Difficult to involved key persons, therefore SATRA identified and planning for special training to a group of volunteer.

Partner observations/recommendations/feedback to Oxfam Australia (OAU)

This has been great experience working with Oxfam (India) & Oxfam Australia. Mental illness is observed to be increasing in the DRR areas we are working, may be because of ignorance of people's towards mental illness. We do not know how it has the link with disaster but it is increasing for sure so need to work more on mental health in the disaster prone areas.

Rights & Entitlements:

Information is the basic & fundamental components to developments, ignorance or lack of information is the main cause of socio-economic deprivation which leads society to become

marginalized. Rights include the freedom to do as one pleases (within certain limitations) and the opportunity to excel, achieve, and succeed. They also consist of the freedom from being harmed by or unduly burdened or inconvenienced by the government and others, as well as the privilege to serve or give in any way that one chooses.

Information is fundamental to development. In fact, lack of information is often the root cause of every other socio-economic deprivation. Why is information so important? One must understand that a democracy could be successful only when citizens are aware of their rights and entitlements and enjoy the freedom to exercise them. However, widespread ignorance about these right and entitlements infects a large section of Indian society. Vastnesses of land area, large population and socio-economic and regional divides have together created a complex barrier that constantly obstructs the flow of information. Quite often, the most vulnerable sections with regards to information deprivation are women, the marginalized, schedules castes and tribes, and the minorities. Ironically, most of government schemes and programmes are introduced specially to empower these sections. Undoubtedly, information deprivation can be blamed as the very root cause of socio-economic backwardness.

Community Information Resource Centres (CIRCs) facilitate the process of dispelling ignorance and creating a holistic environment for information dissemination, even in the most remote and underreached corners of the country. This is achieved through intensive utilization of communication mediums which could be traditional as well as digital in nature. In this way, CIRCs implement initiatives that lead knowledge propagation in remote locations, such as creation of public online portals, developing digitally empowered and responsible Panchayats, making ICT tools easily available to the rural masses so that they can them access information anytime, besides conducting door-to-door awareness programmes. In this way, CIRCs pillar the process of inclusive societal transformation. Resultantly, information empowered, confident rural citizens make greater contribution towards public discourse, whether through online platforms or open community spaces. Besides knowing about their entitlements, women acquire knowledge that not only enhances their intellectual abilities, but also gives the boldness to participate in greater decision making processes.

4. Conflict Management & Peace Education for Children and Adolescents

Project on protection of Child Right

Supported By tdh-Germany

The state of Assam is a multi-ethnic state with 31 million inhabitants. Around 22% are migrant workers (mostly indigenous Adivasi who migrated due to work in the tea plantations), 30% were former refugees and about 12% ethnic minorities. Within Assam, the Bodoland Territorial Council (BTC) enjoys a special status. The series of agitation, armed movement by different ethnic groups is still active in the region resulted in the mistrust among the ethnic groups and resulted in recurring bloody skirmishes by parts of the movement and territorial claims lead to persecution especially in the years 2008, 2012 and 2014 where



highest tension was reached. Time and again there are conflict erupting and violent fights, destruction of property and loss of human lives are often the consequences of these. There is an atmosphere of mistrust and suspicion among the groups. Villages which were formerly multi ethnic, drift apart to such an extent, that the different ethnic backgrounds live in different parts of the villages. Instability and recurring persecution lead not only too stubborn poverty and bad infrastructure, but also to the fact that children disrupt their education, become child laborers, experience exploitation and in

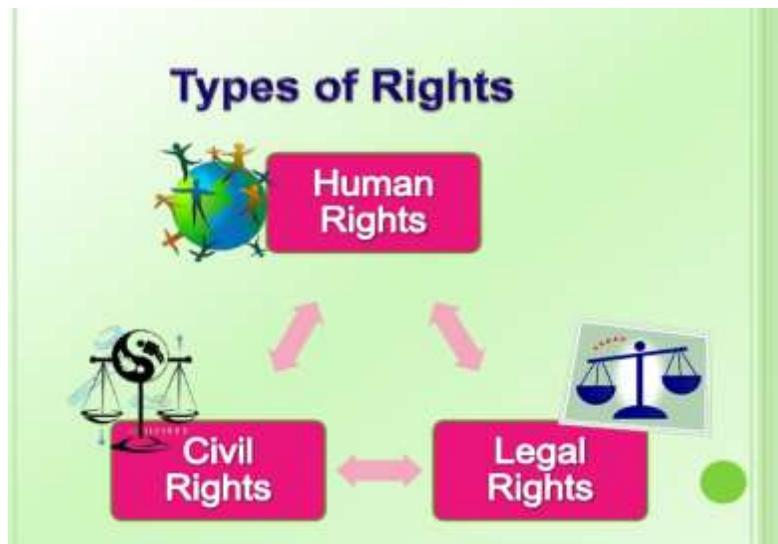
the worst case get recruited by militant groups. The Conflict management and peace education for children and adolescents in North East India is a project supported by tdh-Germany and implemented in four districts of Assam by a consortium of four NGO's. SATRA is implementing the project in Bhakatpara area of Udalguri district. The rate of illiteracy in Udalguri districts is particularly high which can be explained firstly by early school disruption, secondly by lack of quality education. Many children do not make it to middle school, because their primary education especially in natural sciences lacks in quality, the teachers are unmotivated, government programmes (like midday meals) are not very successful. 70 % of school age children who do not go to school come from poor families in rural areas. Girls are married off early, the whole family migration to other place in search of livelihood and there are many more problem which denied the right of children . The project is to protect the right of the children, build trust among the communities and promote peace in the region. Following are the details of the project. **Super goal (Impact):**The project contributes towards peace promotion and reduction of ethnic conflict in Assam, India.

Project goal (Outcome) : Children and youths of different ethnicities from 66 villages in 4 districts in Assam overcome prejudices and aversion against each other and can build a peaceful community life through better quality of education as well as established protective structures at the community level.

Shri Gautam Saharia District Child Protection Officer, Udalguri district. as resource person at District level workshop to Promote Village Level Child Protection Committee

Activity under the project towards achievement of goals

1. Creation of supplementary education and leisure activities in primary and middle schools and promotion of playful learning.
2. Training of community workers and teachers.
3. Practice oriented teaching in sciences for 22 middle and high schools.
4. Installation of water hand pumps at 10 schools.
5. Re-assimilation of school drop-outs and support for drop-out endangered children.
6. Founding and support of multi ethnic children groups at the community level.
7. Implementation of programme days and organised exchange between communities.
8. Founding and support of 13 youth groups.
9. Career guidance for for youths.



10. Training for youth for entry in to the professional world.
11. Exchange and campaign work of youths.
12. Sensitization of parents towards children rights.
13. Setting up of child protection committees at the village level.
14. Strengthening of school management committees at the village level.
15. Capacity Building of relevant institutions and committee.
16. Advocacy at district and central level on relevant government programmes.

I. Creation of supplementary education and leisure activities at 13 primary and 1 Middle schools and support of playful learning:

A. To improve the reading skill, strengthened and kindle curiosity and motivation and acquire knowledge the rotating library were set up under the project in all the 13 primary and one middle school. The books given in the library are all different and would be rotated from one school to the next and it would be done every six months. One more library was set up centrally with youth resource centre. Reading skill of the children being monitored by the community organiser with the help of school teachers.

B. MelJol an organization based out of Mumbai working worldwide on children joyful learning is helping to implement *Aflatoon* programme, this is all about motivating children through song and dance to be a good human being.

C. MelJol Mumbai also assisted SATRA in implementing „Children’s social & financial education programme“ which makes children think critically, make them aware of their rights and duties and familiarize them with economic thinking. Social competence, gentle handling of resources - be it money or environment, health and hygiene - belong to the programme just as well as sociocultural aspects. The programme is no rigid curriculum, but rather adapts to the respective circumstances.

In the given context, education and dealing with armed conflicts, religious freedom, peace building and respecting children’ rights plays an important role. Method wise the programme works with songs, stories and role-play and address discrimination based on class, caste, religion, ethnic background and gender.

II. Training on games and sports:

Two Sprots training camp particularly football is organised and regular football coaching beside other sports is going on. In the the year 2018 five girls under 13 yeras got selected in the district under 13 football team and three boys got selected in the under 19 district football team from the coaching organised under the project.

III. Practice oriented teaching in natural sciences for middle schools:

The lack of knowledge of natural sciences frequently leads to school drop-outs. An improvement in sciences would therefore work against this risk. To counter lacking knowledge of natural sciences, practice oriented classes one science facilitator is being

trained and he is taking practical science class in middle schools.

IV. Installation of Hand Washing Station in Schools.

To improve health and hygiene and inculcate the habit of hand washing the hand washing stations have been installed in 10 schools. All the station has running water.

V. Reintegration of drop-out school children and aid for drop-out endangered children

Altogether 12 drop-out children 8 female and 4 male readmitted in the school and supported them with tuition school and books. A mass campaign launch in the project area against the drop-out.

VI. Formation of Multi-ethnic youth and children group.

9 multi-ethnic youth group and 15 multi-ethnic children were formed in the schools and villages this is to mix-up and to provide a platform for interaction.

VII. Formation of Village Level Child Protection Committee (VLCPC)

Village level child protection committee were formed in all the 9 villages with 11 members in one committee. Half of the committee members are women, the gaon burha (Village head men) is the member secretary, village school teacher, Anganwadi teacher, ANM and PRI representatives are members among other leading village men and women.

VIII. Campaign days and organised exchange programme between communities

The world days with importance and special significance like Red hand Day, world environment day, Global hand washing day were observed and children organized signature campaign, street play and postering on these occasion. All those days

observed with the children successfully attract the attention of the society.

IX. Strengthening of school management committees (SMC) at the village level

According to the national law that regulates the right to basic education, each school shall have school management committees consisting of parents (50% mothers), local authorities, teachers and pupils. They are responsible for creating so-called School Development Plans (SDPs), which in turn present, assess and demonstrate improvement of universal access, universal coverage, adequate school infrastructure, teacher training and student achievement. Each school requires an SDP, which is renewed every 3 years. The task of the SMCs is to create and monitor the plan and manage the school's finances. SMCs, were just on paper, even the members of the committee does not know about the role and responsibility so the training of the school management committee were organized in each of the school under the project village. In monthly meetings, the SMCs are revived and motivated to play their role as a major player in the access to and quality of education.

X. Establishment of Youth Resource Centre.

A youth resource centre established in a center place of the project village which has a library, computer with internet connection and printer and youth can avail all the facility free of cost. The career related information for any youth are available in the centre are given in the youth center.

Sustainability : Project activities are implemented through community level institutions such as multi-ethnic children and youth groups, child protection committees and school management committees. Regular training of the groups and committees is built into the project design and strengthens the groups to continue activities independently after the end

of the project. They are also informed about the government's existing programs and funding opportunities. The project team members support the groups at the beginning and bring them into contact with the appropriate departments. At the end of the project, the groups have the ownership and the groups are expected to be able to work independently for their interests. Many activities in the field of education have school-based components to ensure sustainability. Teachers are involved in school-based activities and training so that the activities can be handed over to schools and continued at the end of the project.

5. Project on women livelihood rights

It is observed that economically weaker sections are not aware about their rights and entitlements. Labours like NREGA, Mason, carpenter, plumber, electrician and other building construction workers are covered by various Govt. social security programmes. For examples building construction labours are granted financial assistance for their treatment, housing loan at the low cost interest, scholarship for their children, insurance coverage upto Rs.3lac if they are expired before 60 years and finally pension when they completed 60 years age. For obtaining those benefits labours needs registered with concern district labour office .Normally majority of the labours are not aware about it so they are always deprived from getting those benefits. NREGA job card holders may avail schemes especially women can get job for creating assets at their own house under individual beneficiary schemes. But they are not aware on it. so majority of the NREGA job card holders are exploited by middle man.

Unorganised labour force: Labours are not organised. So they cannot raise their voice for their rights and entitlements. They are not able to draw attention of the authority concern for raising their issues.

Under the next programme phase we intent to organise labour's, so that they can raise their voice unitedly before concern line departments.

Non availability of people's organization: The labour force not only building construction and NREGA but other labours like Rickshaw poolers, thella pooler, daily wage earners, domestic workers also not organised. Will promote at least three people's organization as follows.

1. Organization of building construction workers
2. Organization of NREGA Job card holders involving women's
3. Labour organization of Rickshaw pooler thella pooler, daily wage earners and domestic workers.

Poor economic and educational level:

All the above mentioned labour force is economically very weak and most of them are illiterate. So they are not able to reach the concern authority and offices for raising their voice. Under this project we will literate them about their rights and entitlements, through awareness creation, motivation, providing awareness to their son and daughters also.

Poor linkage with Govt. Office: We will linkage all organised labour force with concern line departments, through linkage programme, advocating at media (Social and Print)

In this period our volunteer did door to door campaign and demonstrated the 6 steps of hand washing (with soap) technique create awareness on possible transmission route of the corona virus, create awareness on the symptoms of COVID -19. SATRA created awareness on corona virus by miking in the project villages.

Due to COVID 19 emergency the COVID 19 response was priorities and very less project activity was implemented during this period, however the we promote one peoples organization. As part of COVID 19 response, Awareness was done on the onset, than provided relief to 150 HH.

We promote a Peoples Organization called JANA JAGARAN ADHIKAR SANGHA, Darrang covering all 15 programme villages. People Organisations emerged and engaged with local institutions and govt officials for proper implementation of schemes and policies, Gaon Adhikar Committee(Villagers Rights Committee) is to be form in every project village.

Linkage meeting with govt. stakeholder department and face to face meeting with farmers and CBO members.

50 % of the Target CBO has created a good network system with GP, government machineries, youth group, women group in relation to entitlement and right.

Mobilization and training of women group members on the perspective on gender issues, domestic violent, property issues, leadership, and political participation

As this reporting period was affected by flood along with COVID 19, so response was done combining both the disaster, flood relief was given in all the project areas with the support from other agencies. Many financial aid program by the Government for the underprivileged was launched as covid response but due to ignorance people do not know about these scheme. We link up 32 unskilled labour with government financial aid. As covid response 21 Disabled people were link with government financial aid program. Two villages were link up with KVK.

Not much activity has been done due to COVID 19 in this reporting period, however all the committee members are sensitized regarding gender mainstreaming. During COVID response and UCT selection the women headed household were prioritized.

All project staff is trained regarding child safeguarding. It is to ensure that the organization, associates and other stakeholder of the project “do no harm” to children.

The cause of persons with disability always prioritized in the project. 23 Persons with disability availed government scheme by linking them with the govt program.

Environment Management is also a focused activity under the project but not done much during this reporting period.

SATRA as a humanitarian organization has the mandate to work for humanitarian needs and not for welfare of any religion or political activities. The project is implemented in the flood-prone areas of Darrang district and works for the people in humanitarian needs irrespective of caste, creed and religion.

Some Photograph



Linkage Meeting



Alliance building meeting with village Org.

	
<p><i>Book Keeping training to CBO, PO</i></p>	<p><i>Farmers exposure visit</i></p>
	
<p><i>Gender mainstreaming workshop</i></p>	<p><i>COVID Awareness</i></p>

6. Project on Routine Immunization Supported by VHAI

Empowering community-based institutions to increase vaccine confidence and routine immunization demand and prevention of COVID 19 through promotion of key practices at the community level in 17 districts in the states of Assam in Darrang district. A immunization Program Implementing by SATRA in Darrang district supported by VHAI and UNICEF. The program is implementing with the objective of targeted communities in project villages in Darrang District are able to identify and understand health risks to plan and to take actions to reduce community vulnerabilities to immunization with the support from government, CSOs, CBOs and the private sector.

Darrang District has been able to show special performance among the 124 Aspiration Districts identified by the NITI Aayog and on the basis of this exceptional performance; the district has claimed the second position in the county.

The NGO's and CBO's those were trained under the capacity building program areas working in the respective areas to create mass awareness and bring the LODOR families to VHSND and total 61 LODOR child brought under the program.

Engagement of influencers produced some very good productive results from the beginning of the project. The announcement from Mazid particularly and the awareness program with religious leader like moulana convinced many LODOR families.

SATRA supported some of the VHSND in different places in Darrang district for smoothly conducted VHSND as well as RI programme in village level. The objectives of these supporting were to come forward in this pandemic with their full confidence. Because ASHA, ANM, AWW, PRI member, village head were assemble in VHSND and they are the grassroots fighter against COVID 19 virus. On the other hand to empower community-based institution to increase vaccine confidence and routine immunization demand and prevention of COVID 19 through promotion of key practices at the community level in Assam is our thematic agenda. We also disseminate the key messages in the community to prevent COVID 19, how to communicate with people outside and in the home, ways of hand washing with soap, role and responsibility of individuals and CSO in managing and helping quarantine people/family, role and responsibility of all to work against the stigma attached to COVID 19 etc through social media like messaging, WGCAN portal (Messaging Andraid App), whatsapp group, facebook, SATRA Twitter handle and also phone call

CBO members are strongly interested to actively present in RI session and strictly monitored the LODORs. They also plan to visit LODORs family and bring them to regular session. Another meeting was held at In the meeting Mr. Nani Kr. Saikia, Executive Director of lead NGO explain the objective of VHAI and Unicef programme for better understanding of immunization status, problems, social stigma etc. The CBO members are agreed in different villages spread the key messages and keep touch with ANM, ASHA, AWW workers for 100% immunization.

We hope that in those participant activities help us to continue our activity and actively join the SHG/CBO member at their own areas for more awareness on immunization and COVID-19 with maintain precaution on that.

1. Community consultation and meetings:

Under this activity we reached community members through community consultations and other mobilization activities. Share the LODOR records with community members which collected from ANM, ASHA, AWW. We conducted this activity every month in each block with Village leader, religious leader, CBO Leader, SHG members and mothers group, VHSND members of the village participated in this activity. In this meeting most of the members actively participated and they assured us to continue their efforts regarding COVID protocol maintain and LODOR identification. Now they are contacted to DC frequently.

2. Household visits:

Continuation of the LODOR children identification in programme area and bring them under immunization with the help of CBOs and following their immunization schedule. Our aim of these activities to get all the identified LODOR children fully immunized.

Also in these activity time we cover COVID-19 awareness at HH level and it help people how to communicate with people came outside and in the home, ways of hand washing with soap, role and responsibility of individuals and CSO in managing and helping quarantine people/family, role and responsibility of all to work against the stigma attached to COVID 19. Many of time CBO leaders and influencers who trained earlier accompany with our DC.

3. Support in VHNDs/Immunization days:

We support as many VHNDs in our area. In this reporting month our influencer are taken role in field area and attended 6 VHSND. Namely Alaka Barua, Dipa Medhi, Mani Deka, Ayub Ali, Barnali Deka are actively join at VHSND and other vaccination time. Our influencers mobilized the people to maintain all COVID protocol for community's wellbeing. Also we support some WASH kit for them like-bucket, mug hand washing shop, Mask, sanitizer etc.

CBO Leader, SHG members, mothers group, VHSND members family Fully immunized of the village participated in this activity and they are also aware the people.

4. Identification of LODOR children and their immunization:

In this particular period we have identified 83 LODOR Child. Influencers are come to know about their LODOR Child and inform DC. DC contacted ANM and visited the family and immunized said child.

5. Engagement of Influencers:

We targeted community leaders, maulavies, teachers, local doctors, PRI member, CBO, CSOs leader and parents of fully immunized child for influencers. We have 52 Influencers in our targeted areas. We hope that the influencers can play active role to increasing immunization and COVID awareness in our areas.

6. Handwashing demonstrations:

Various place of Darrang district we demonstrate Hand washing step in schedule programme. The activities conducted included awareness campaigns which covered how importance hand washing to prevent viral disease, hand washing demonstrations in multiple local languages, and group hand washing sessions in communities. These events directly affected 33 community members.

In this programme period we cover how and what benefits of Hand washing with soap at critical times is one of the best ways to protect from illnesses, and stop the spread of germs.

We also discuss the benefit of hand washing as follows:

1. Reduces the risk of diarrheal diseases by as much as 50%
2. Reduces the number of pneumonia-related infections in children under the age of 5, by as much as 50%
3. Reduces the risk of new-born death by as much as 44%
4. Increases the likelihood of healthy growth in children.

5. Helps prevent infections such as Ebola, skin and eye infections, intestinal worms, and infections within a health care facility.
6. Reduces the number of work & school days missed due to illness or caring for children.
7. Reduces family spending on health due to fewer illnesses.
8. Reduces stress on the family as a result of fewer illnesses

7. Dissemination of key messages on Immunization, COVID-19 and Handwashing:

We have three Whatsapp group where we disseminated COVID-19 messages nearly 120 no people are joined in this group. Also we have a Facebook group namely SATRA-VHAI-UNICEF immunization programme, 286 nos of group member till now and many viewers reached and reacted to see our message and shares with others. In this way we reached one thousand people. CBO member are share the information to their own network.

Challenges faced and Mitigation strategy:

Char has no any permanent health centre so that the COVID vaccine is not taken. Because these vaccine are being given to people above 50 years of age at health centres. It is unable to come to the health centre 10/15 km from Char We have already demanded the DIO to set up a vaccine centre for CHAR areas.

Some Photographs

	
<p><i>Online Training</i></p>	<p><i>Review and monitoring meeting</i></p>
	
<p><i>VHND/RI session support</i></p>	<p><i>Community Consultation</i></p>



LODORs immunization



HH visit by CBO members

7. Jagrik:

An initiative by ComMutiny- The Youth Collective and its forum members, Samvidhan LIVE The Jagrik Project is a journey to engage young Jagriks (Jagruk Nagrik Aware Citizens) between the ages of 14 to 30 years in different parts of the country to experience the Constitution.

ComMutiny- The Youth Collective and its forum members, Samvidhan LIVE The Jagrik Project is a journey to engage young Jagriks (Jagruk Nagrik Aware Citizens) between the ages of 14 to 30 years in different parts of the country to experience the Constitution. We believe ownership of common spaces is a crying need of the hour. Ownership cannot be given in classrooms. It has to be taken on the streets. Samvidhan LIVE The Jagrik Project, is building young people's capacities for meeting this challenge as they reflect (reflect+act) in the real world. Through this public initiative, young people will experience how the rights and duties in our constitution are being lived, and report back their experiences to rest of the world.

ComMutiny The Youth Collective along with a coalition of over 30 civil society organisations came together to run Samvidhan LIVE – The Jagrik Project across 16 states of the country. The coalition partners work with a diverse crosssection of young people – urban, rural, college graduates, drop outs, dalits, tribals, religious minorities, young men and women. Through this process the initiative has brought out the voices of youth from diverse and marginalised sections of

population and shared the lived experience of the Constitution. Designed in the format of a real-life simulation, Samvidhan LIVE has created a platform for young people to live the ground realities of the Constitution, be aware of their fundamental rights, understand the significance of their fundamental duties, and imbibe the values enshrined in the Constitution of India. Over 480 young Jagriks (Jagrik = Jagruk (aware) + Nagrik (citizen)) around the country, engaged through 22 organisations, have come together for this unusual game, and to address their quest for fun and learning.

1. Key activities and achievement

Key activities	Achievement
Number of Jagriks reached	170
Intra-state visit (Webinar)	5No (Namely, West Bengal, Jharkhand, Bihar, Gujaratn and Madhya Pradesh)
Any other (Inter Partner visit)	Assam Collective member (AGUP, Jania) visit

2. Learnings

- I. A team of organization (Staff and volunteers') learn about sambidhan live
- II. We will linkage the sambidhan live programme with our other programmes so that numbers of Children whom we may call Jagrik will increase.
- III. SATRA will merge this activity with our ongoing programmes.

Collective member and Jagrik Facilitator capacity building :

Learn about other collective member organizations, Assam collectives platform helps to work on common issues united in coming days. This programmes specially helped to build up capacity of our Jagrik facilitators who become our resource for working on sambidhan live programmes in coming days.

Online and offline mode of functioning:

Online mode is not fruitful in our areas due to non availability of android mobile in the hand of economically weaker sections students as well as poor internet connectivity has disturbed. Offline mode helps to understand the interest of the Jagriks and helps to teach directly. Online mode dropout rate is very high but offline mode it is less.

Cross-organizational learning :

We learn how the other organization run the programmes, how they mobilize Jagriks, challenges and mitigation process. Through this collectives we are benefitted to learn other child development related programmes implemented by collective members like child line, what to do how to do etc. able to get help from other organizations.

Visits :

A senior level programme team along with Jagrik facilitator visited AGUP Jonia, Barpeta to gain firsthand knowledge on Jagrik programme as well as to understand the organizational activities. It helps us to know the field experience on implementation system of various programmes.

3. Challenges

- Difficult to motivate school authority.
- Drop out
Ignorance of parents about the importance of the programme

Jagrik Story

	
Rocktim Ranjan Saikia	Prankishor Nath

Name- 1. Prankishor Nath. Class : IX, 2. Rocktim Ranjan Saikia, Class : IX

Organization: Social Action for Appropriate Transformation and Advancement in Rural Areas (SATRA)

Cohort:1

Task : **FD 3** CG1 :

Gold task- Identify 5 individuals/2families which are discriminated by the society on the basis of caste/sex/creed/religion etc

Experience:

According to the Jagrik pair they have visited some are in their habitant and discuss with some village leader and faith healer and listed that type of family and continue to visit those house hold with jagrik peer.

Harmohan sarma's family- he was a Brahmin and he was deducted by the society just because he married a girl from lower caste. deducted – 2002 No. of family member - 3

M. Talukdar's family-He was an outsider (belongs to Nalbari) came to Darrang to develop his Economy. By thinking that he married a girl from a neighbour area in 1999. But unfortunately in 2008 due to some superstitious believes he was deducted by the society just because he was an outsider. No' of family member - 3

Bishwajit deka's family-He was deducted by the society because he married a Muslim girl. Deducted–2010. No. of family members - 6

Solution and tips to stop discrimination

- Moral values
- Spread Diversity among the society
- Aware the people through the writings of constitution

Jagrik Story 45



Name- 1. Tushar Subhra Devnath. Class : XI, 2. Hiramoni Nath, Class : XI

Organization: Social Action for Appropriate Transformation and Advancement in Rural Areas (SATRA)

Cohort:1

Task : FD4 CG1 :

Measure the water usages at home by all your family all members and reduce it by 20 percent . Speak to your RWA/ panchayat/ School Management Community / Bal Panchayat about using your insights water conservation in your area.

Experience :The pair jointly Carried out their task on 05/08/2020. According to the Jagrik pair they discussed with her parents about reduces water usage that as we wasting the water once a day should be wailing of water in the earth so need be alert for water conservation and the polluted water did not throw in the wind but used again in the trunk and another work. They had reduced 20% water usages in 10 ten days and polluted water reused again in the trunk and another work. After that they had visited home to home in their community and sent message on how to reduce usages, archiving, filtering and reused of the water. They had talk also on health and hygiene. They had made some whatsapp messages on the water usages for sharing in the social media.

Learning :They have learned that the water can be reused in the trunk and other side and they known that the water must not be waste it is should be reduced in usages also.

Challenges: During the starting of the tasks, they felt hesitate to talk with their community. It was very hard and fast for them and can't deliver speech about the issues.

Jagrik story-5



Raijmell-2.

Date-15/08/2020

Organisation-Social Action for Appropriate Transformation and Advancement in Rural Areas (SATRA)

Jagrik names:

1. Rocktim Ranjan Saikia, Class: IX and
2. Prankishore Nath Class: IX

Task-Fundamental Right 5 (Cultural and Educational Rights)

Task : Gold

They were asked to Make a list of 5 traditional, cultural practices of their community (could be related to birth, death, child rearing, marriage etc.) and what they would change in any of these practices for them to be more in line with the constitution. Speak to 4 people who follow these practices and understand why they do so. List out 4 things you would like to change about these practices (Changes could be related to the money spent on rituals, practices derogatory to women, practices that are unnecessary, etc.) and share these with the same 4 people reached out to

After discussion with pair they bring 4 things from community practices, which is

- 1) Spending high amount of capital on rituals
- 2) Discriminating other caste and religion
- 3) Child marriage
- 4) Fertilizing cycle.

Challenges:

When they spend a day for their task, family would have never allowed them to do the task. But later, they learnt the truth from facilitator then family's attitude is slowly changing... another some of challenges come forward.

- Moral Values
- Diversity
- Education

Learning-At the end of the task they along with their friends learnt to respect women and they must respect all despite their caste, colour and creed.

8. Weaving:- Economic Empowering of women through income-generating activities.

Objectives : To enhance capacity of women for enhancing their regular income by providing techno-managerial support to the poor woman having weaving skill

Genesis:

The main objectives of this project were to motivate the farmers for scientific management of the Mulberry plant cultivation and scientific rearing of silk worm. The beneficiaries were provided seeds, manures, rearing appliances, various trainings on mulberry cultivation and scientific rearing of silk worm, etc. Input of technology and scientific management in the pilot project showed improved quality of leaf production, cocoon size and yarn quality and raised the income of farmers by threefold. Encouraged by the outcome of the pilot project SATRA approached SDTT (Sir Dorabji Tata Trust) in 2008 and SDTT agreed to support 100 women beneficiaries with similar objectives. The farmers were encouraged by the income they generated. In 2014 we further expanded the activity and cover 500 women of Sipajhar and Balipota area with the support from SDTT."Intensification of Sericulture and promotion of Silk Producer Company". The project completed on March 2017. The project was on women empowerment by creating livelihood opportunity through sericulture. Under the project SATRA successfully promoted the producer company in the month of November 2016 with 550 women farmers a legal identity as "SATRA Silk Producer Company" Encouraging by the outcome of reeling machine installed last year we furthered explore the possibility to add value to the yarn which is already uniform and fetching a price of Rs.3000-Rs.3200 earlier it was just Rs.1000-Rs.1200. Expert including principal from Sowalkushi Institute of Fashion Technology visited SATRA several times and recommended for degumming, natural dye of the yarn and go for weaving to generate even better income for the women and with larger objective to promote Sipajhar another Silk hub of Assam. Comparing the

sericulture scenario of Sipajhar area in 2005 and 2017 it can be said that the activity would not only sustained but could be good source of livelihood and also contribute towards women empowerment. The previous intervention successfully protects the age-old activity and established that the activity can be a major tool for economic upliftment of the underprivileged poor family. Those community who were not traditionally doing the activity are also interested and many of them are doing well. As target of better quality yarn and promotion of silk producer company was achieved with value addition of degumming and natural dye to the yarn. It is established that the activity SATRA began in 2005 with just 20 women now in 2018, more than 10000 women engaged in this activity, so it can be said that the activity is sustained. After adding the value to the silk yarn the women were producing now next was to explore for engaging women for weaving which is also traditional activity for most of the women of Assam. So SATRA began with weaving with 50 women in 2017 and now more than 250 regular weaver are weaving cotton and pat silk. As of 2020 we have more than 650 weaver working on rotation basis..

Various product available in :

In pat segment : pat sadar mekhela, pat stole, pat than.

In eri segment : eri stole, eri than, endi, eri shawl.

In cotton segment : Gamosa, sardar mekhela, extra sadar, extra mekhela, cotton than,



Introduction:

[CHILDLINE 1098](#) is a service of [Ministry of Women and Child Development](#). CHILDLINE India Foundation is a [non-government organisation](#) (NGO) in [India](#) that operates a telephone [helpline](#) called CHILDLINE, for [children](#) in distress. It was [India's](#) first 24-hour; [toll free](#), phone outreach service for children. CHILDLINE 1098 service is available all over [India](#). It is available in 598+ districts, 143+ [railway stations](#) and 6 bus terminals have Child Help Desks

CHILDLINE is an National 24 x 7 outreach emergency services for Children in need of Care and Protection, anyone can call 1098 and registered the case. CHILDLINE was first established as an experimental project in June 1996, by [Jeroo Billimoria](#), a professor at the [Tata Institute of Social Sciences, Mumbai](#), at the department of Family and Child Welfare. Subsequently, the Government of India established the CHILDLINE across [India](#) in 1998–99, under [Ministry of Women and Child Development](#), as an umbrella organisation to support and monitor services across [India](#), while also serving as link between the ministry and various [NGOs](#) working the field and in year 2021 brought under administrative control of the Ministry of Home Affairs. The move means that police personnel instead of social workers will handle the calls made to 1098. The action will also help in preserving data sensitivity.

In Darrang District of Assam, CHILDLINE 1098 Services is started from 1st March 2020, CHILDLINE India Foundation (CIF) has nominated SATRA (Social Action for Appropriate Transformation and Advancement in Rural Areas) NGO to function CHILDLINE 1098 Services in Darrang District. It has been more than a year CHILDLINE has function in the district.



Programme and Activities

Awareness programme: - 71 Awareness programme has been conducted by the Darrang CHILDLINE team in the financial year 2020-21 in an around under Darrang District. Awareness programme was based on CHILDLINE 1098 Services in the District, Preventive Measures of COVID-19, Child Related Issues like Child Marriage, Child Labour, Child Sexual Abuse and Child Rights. Darrang CHILDLINE Team has tried to aware as much as possible to at the mention topic in the community level inspite of COVID-19.

Outreach Programme: 1012.39 hours outreach programme has been conducted by Darrang CHILDLINE Team and through outreach programme Darrang CHILDLINE has able to reached out 2188Child,6689 Adult, Total =8877people were covered during outreach programme. The methodology used during outreach programme was one to one interaction and leaflet distribution. During outreach programme children and adult are being awared about CHILDLINE 1098 Services, Preventive Measures of COVID-19, Child Related Issues like Child Marriage, Child Labour, Child Sexual Abuse and Child Rights.

PoshanMaah:Every year the PoshanMaah is celebrated under POSHAN Abhiyaan (PM's Overarching Scheme for Holistic Nourishment), which was launched in 2018. Ministry of Women and [Child Development](#), being the nodal Ministry for POSHAN Abhiyan, is celebrating the PoshanMaah in convergence with partner Ministries and departments, at National, States/UTs, Districts, and grass root level.

The objective of the PoshanMaah is to ensure community mobilisation and bolster people's participation for addressing malnutrition amongst young children, and women and to ensure health and nutrition for everyone.



Darrang CHILDLINE has also observed PohsanMaah and participated in the activities with the district administration, Darrang CHILDLINE team went along with the Anganwadi Worker in villages to take the measurement of the child. Though the district administration doesn't permit to conduct activity of measuring height, weight to identify SAM and MAM in Aganwadi centre, so



they have visited door to door for the survey.

DCPC Meeting:

Darrang CHILDLINE is a member of DCPC (District Child Protection Committee) and attended in DCPC meeting organised by District Child Protection Unit (DCPU). Committee chairperson is the Deputy Commissioner of the Respective District.

CHILDLINE Se Dosti:As CHILDLINE Se Dosti programme is a part of activity of CHILDLINE, Darrang CHILDLINE is also conducted programme of CHILDLINE Se Dosti in the community level. CHILDLINE Se Dosti Programme celebrated in the occasion of Children Day and it continues for a week, the main motive of the programme is make friendship with the stakeholders, children, community people with the CHILDLINE and spreading the words of CHILDLINE and its work among the people as much as possible.

Training on MHPSS (Mental Health Psycho Social Support):In the situation of Pandemic COVID-19 many children and adults have developed fear, anxiety, Depression which affects their mental health. With the Motive of Psychological Support CHILDLINE India Foundation (CIF) and Unicef has developed a manual by which CHILDLINE partners can provide training/activities to be busy during the pandemic COVID-19. CIF and Unicef official has trained CHILDLINE partners accordingly with the help of manual. Darrang CHILDLINE has also conducted/organised training to the staff of CCI (Child Care Institution) Darrang, Sakhi One Stop Centre Darrang and

Children

with

CCI.



Case Intervene by Darrang CHILDLINE:

Case Intervene by Darrang CHILDLINE in the FY-2020-2021

Sl. No	Case Type	No. of Cases
1	Marriage	76
2	Child Labour	30
3	Shelter Case	2
4	Emotional Abuse	4
5	Beggery	2
6	Trafficking for Child Marriage	5
7	Sexual Abuse	3
8	Family related Issues	1
9	Counselling	1
10	Family related Issues	1
11	Restoration	1
12	Love attraction run away	2
13	Orphan	1
14	Child lost and found	1
15	Child Neglect	1
	Total Number cases	130

Darrang CHILDLINE has intervene 130 cases in the FY-2020-21

10. Labour Rights Advocacy (Mason, Carpenter, Electrician, Colouring etc):

A huge number of labours are involved in our nation building, like mason,carpenters,electricians,panters and plumbers. But they are unorganised and not well inform about their rights and entitlements. Our Govt. have lot of welfare programme for those unorganised labours.SATRA is creating awareness among the labours on it and linkages them with concern labour office for getting registration

We have supported unorganized in form of advocacy and awareness about various government scheme supporting this sector. For e.g. : Government of India has provided with portal for registering unorganized worker to get benefit from govt under labour ministry at <https://eshram.gov.in/home> .we have provided necessary support to successfully register in this portal. we have also raised their issues in various social media platform and forum.

We have also provided linkage with various government department to provide support to the unorganized workers.

11. Women and child health Programme:

UNCRC has outline the basic human rights that should be afforded to children. There are four broad classifications of these rights. These four categories cover all civil, political, social, economic and cultural rights of every child.

Right to Survival: A child's right to survival begins before a child is born. According to Government of India, a child life begins after twenty weeks of conception. Hence the right to survival is inclusive of the child rights to be born, right to minimum standards of food, shelter and clothing, and the right to live with dignity.

Right to Protection: A child has the right to be protected from neglect, exploitation and abuse at home, and elsewhere.

Right to Participation: A child has a right to participate in any decision making that involves him/her directly or indirectly. There are varying degrees of participation as per the age and maturity of the child.

Right to Development: Children have the right to all forms of development: Emotional, Mental and Physical. Emotional development is fulfilled by proper care and love of a support system, mental development through education and learning and physical development through recreation, play and nutrition.

SATRA has been working primarily on these rights through various programme and camps.

we at SATRA has been working to develop the dignity of child and women with a specific dedicated program like CHILDLINE DARRANG which primarily focus on the rescue and rehabilitation of abused, exploited underage age children.

SATRA has also worked on awareness program of right and entitlement of women , various government scheme specially to support the girl child education and development of women.

We have supported JANA JAGARAN ADHIKAR SANGA which presence in Darrang has been beneficial for implementation of scheme and policies of government.

For development of woman , We also have a weaving program where we motivates local skilled women to weave pat and eri cloth which they sell to us and earm a decent income from it.

12. Disability Areas:

Creation of Accessible Environment for PwDs:

SATRA has various campaign for achieving universal accessibility that will enable persons with disabilities to gain access for equal opportunity and live independently and participate fully in all aspects of life in an inclusive society.

The campaign targets at enhancing the accessibility of built environment, transport system and Information & communication ecosystem.

Assistance to Disabled Persons:

SATRA conducts regular survey in rural area of Darrang district assam to identify PWD

During 20-21 tenure we have identified 450 PWD

Once identified we provide them support in form of facilitating them in obtaining PWD certificate and apply for various government and private scheme.

This tenure we have facilitated 236 people in obtaining PWD certificates.

Creating of village-level disability protection community:

The stigma associated with a disability affects the development process of PWD so to fight stigma. we have created village-level protection committee in 45 villages this year.

15. Environmental Rights.

The unique geo-climatic conditions of the regions make Assam and the entire northeastern region of India very prone to natural disasters like flood, earthquake and landslide. The state of Assam experiences perennial floods, river bank erosion, landslide and other environmental catastrophes. Disasters cause sudden disruption to the normal life of a society along with enormous damage to property associated with high casualty of human life. A review of the past disasters indicates that the state had to bear the devastations of two natural disaster floods and earthquake.

SATRA has been working in disaster risk reduction in char areas of Darrang.

Activities under Disaster risk reduction :

MOCK DRILL TRAINING:

We have conducted mock drill to training people in case of emergency flood

EMERGENCY KIT DISTRIBUTION:

Distribution of survival tool ,food supply,

CONSTRUCTION OF RAISED BATHROOM/TOILET

TASK FORCE TRAINING

We have trained a emergency response team to provide support during emergency.

CONSTRUCTION OF RAISED PATFORM FOR PROTECTION OF LIFESTOCK AND LIVELIHOOD

During flood protecting livestock and cattle is a challenge faced by people. they often tend to take them to camp resulting in unhygienic condition. so in order to combat that we have built raised platform for the livestock cattle.

CONSTRUCTION OF RAISED HAMDPUMP

Water sanitization is very essential to avoid widespread disease so we have build raised hand pump so even in flood people have excess to clean water.

DISTRIBUTING FLOOD RESILIENT/STRESS TOLERANT SEED

Often it is seen that paddy get destroyed during flood so Satra have distributed flood resistant seed which survive even the worst of flood and people have access to food.

CELEBRATION OF WORLD ENVIRONMENT DAY:

SATRA have join in the campaign to reduce use of plastic , cleaner air and have raised voices against over extensive use of natural recourses.

We have organized plantation program on world environment day and create awareness about importance of planting more and more trees.

Board Meeting;

During this year 4 (Four) board meeting was held.

Total Board Member: 11

Date of the meeting	Member Present
27/06/2020	05
31/10/2020	09
10/01/2021	10
14/03/2021	09

Name and Address of Board Members:

S.No	Name	Designation	Occupation	Blood relation with any board member
1	Dr.Prasanna Kumar Nath	Chairman	Associate Professor,Sipajhar College	No
2	Dr.Bazrul Islam	Member	Veterinary officer,Mangaldai	No
3	Dr.Arup Kr. Nath	Do	Assistant Professor,Tezpur University	No
4	Mrs.Purnima Bora	Do	Subject Teacher,Kamrup Academy Higher Secondary School,Guwahati	No
5	Mrs.Binita Saharia	Do	Teacher	No
6	Mrs.Jyoti Prova Bora	Do	Assistant Teacher,Bordoulguri High School	No
7	Mr.Kamal Bhattacharjya	Do	Advocate,Guwahati High Court	No
8	Dr. Aswini Kalita	Do	Associate Professor, Sipajhar College	No
9	Dr. Amarendra Narayan Dev	Do	Physician & Social Worker	No
10	Mrs. Biju Hazarika	Do	Social Worker	No
11	Mr.Nani Kr. Saikia	Executive Director	CEO,SATRA	No

SATRA Volunteer:

We have 260 volunteers with different capacity at community level like search and rescue, WASH, Livelihood, Health, DRR

SATRA Staff Pattern:

Type of Staff	Male	Female	Total
Full Time	26	11	37
Part Time	0	0	00

Distribution of staff according to salary level for all staff:

Slab of gross month salary plus benefit paid to staff	Male	Female	Total
Upto Rs.5000	00	0	00
5001-10000	8	07	15
10001-25000	13	3	16
25001-50000	05	01	06

The salary and benefit of the organization head,:

Remuneration paid to Board member during the year 2018-19: Nil, Except Nani Kr. Saikia, towards his full time involvement as Director (Programme)

Network membership:

- 1) VANI (Voluntary Action Network India) New Delhi
- 2) IAG (Inter agency Group) Assam
- 3) White Ribbon Alliances, Assam Chapter

Award, Recognition, Accreditation:

01. Assam Chief Ministers best community action award in the year 2007
02. NESI Award, North East Social Impact Award 2015 by Rajiv Gandhi Institute of Youth Development, Ministry of Youth Affairs and Sports, Govt. of India, New Delhi
03. Accredited by Credibility Alliances, New Delhi with desirable norms

RAJESH GOENKA & ASSOCIATES

CHARTERED ACCOUNTANTS

Firm Regn. No. 325239E

CA. Rajesh Goenka, B. Com. FCA

Membership No. 062107



3-C, Lahkar Commercial Complex
1st Floor. Opposite Police Reserve
A. T. Road. Guwahati- 781001 (Assam)
Ph. : (0361)2631414 (O) 9435041438 (M)
Email : rgoenka21@gmail.com

FORM NO. 10B

[See rule 17B]

**AUDIT REPORT UNDER SECTION 12A (b) OF THE INCOME TAX ACT , 1961 IN THE CASE
OF CHARITABLE OR RELIGIOUS TRUST OR INSTITUTIONS**

- 1 We have examined the Balance Sheet of SOCIAL ACTION FOR APPROPRIATE TRANSFORMATION AND ADVANCEMENT IN RURAL AREAS (SATRA), VILL:- SATGHARIA (TRINAYANPUR), P.O-SIPAJHAR DIST:- DARRANG (ASSAM) as at 31st March,2021 and the Income & Expenditure account for the year ended on that date which are in agreement with the books of account maintained by the said Institution.
- 2 We have obtained all the information and explanations which to the best of our Knowledge and belief were necessary for the purpose of the audit. In our opinion, proper books of account have been kept by the Institution so far as appears from our examination of the books, and proper returns adequate for the purpose of audit have been received from branches not visited by us, subject to the Comments, if any, given below :
- (i) Nil
- 3 In our opinion and to the best of our information and according to explanation given to us, the said accounts give a true and fair view :-
- (i) In the case of Balance Sheet, of the State of Affairs of the above named organization as at 31st March,2021 and
- (ii) In the case of the Income & Expenditure Account, of the excess of Income over Expenditure of its accounting year ending on 31 st March, 2021.
- 4 The Prescribed particulars are annexed hereto.

IN TERMS OF OUR REPORT OF EVEN DATE
M/S RAJESH GOENKA & ASSOCIATES
CHARTERED ACCOUNTANTS



PLACE : GUWAHATI

DATED : 09-09-2021

Rajesh Goenka
(Rajesh Goenka, FCA)

Proprietor

(M.No.062107)

UDIN- 21062107AAAAFN 5266

ANNEXURE
(STATEMENT OF PARTICULARS)

I. APPLICATION OF INCOME FOR CHARITABLE OR RELIGIOUS PURPOSE

- 1 Amount of income of the previous year applied to charitable and religious purposes in India during the year :- Revenue Expenses: 1,21,82,185.54/-
Capital Expenses: NIL
- 2 Whether the institution has exercised the option under clause (2) of the Explanation to section 11(1) ? If so the details of the account of income deemed to be been applied to charitable or religious purposes in India during the previous year. :- YES
:- Rs. 60,03,256/-
:- (Eligible Rs. 44,95,600/-) *
:-
- 3 Amount of income accumulated or set apart for application to charitable or religious purposes, to the extent it does not exceed 15% of the Income derived from property held under trust wholly/ in part only for such purposes. :- YES
:- Rs. 14,35,482/-
:- (Eligible Rs. 29,43,139/-) *
:-
- 4 Amount of Income eligible for exemption under section 11 (1) (c) (Give details) :- NIL
:-
- 5 Amount of income in addition to the amount referred to in item 3 above, accumulated or set apart for specified purpose under section 11 (2) :- NIL
:-
:-
- 6 Whether the amount of income mentioned in items 5 above has been invested or deposited in the manner laid down in section 11 (2) (b) ? If so, the details thereof. :- N.A
:-
:-
- 7 Whether, any part of the income in respect of which an option was exercised under clause (2) of the Explanation to section 11 (1) in any earlier year is deemed to income of the previous year under section 11(1B) ? If so, the details thereof. :- No
:-
:-
:-
- 8 Whether during the previous year any part of income accumulated or set apart for specified under section 11(2) in any earlier year- :- No
:-
:-
- (a) has been applied for purpose other than charitable or religious purposes or has ceased to be accumulated or set apart for application thereto, or :- No
:-
:-
- (b) has ceased to remain invested in any security referred to in section 11 (2) (b) (i) or deposited in any account referred to in section 11 (2) (b) (ii) or section 11 (b) (iii), or :- No
:-
:-
- (C) has not been utilised for purposes for which it was accumulated or set apart during the period for which it was to be accumulated or set apart, or in the immediately following the expiry thereof ? If so, details thereof :- No
:-
:-
:-

* The Figures Mentioned at Point Number 2 & 3 are based on the data as required to be filled in e-form 9A

Executive Director
Social Action for
Appropriate Transformation
and Advancement in
Rural Areas (SATRA)



II. APPLICATION OR USE OF INCOME OR PROPERTY
FOR THE BENEFIT OF PERSONS REFERRED
TO IN SECTION 13 (3)

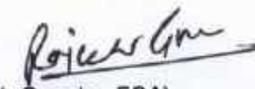
- 1 Whether any part of the income or property of the institution was lent, or continues to be lent in the previous year to any person referred to in section 13 (3) (hereinafter referred to in this Annexure as such person) ? If so, give details of the amount, rate of interest charged and the nature of security, if any. :- No
:- Not Applicable
:-
:-
:-
- 2 Whether any land building or other property of the institution was made, available for the use of any such persons during the previous year ? If so, give details of the property and amount of rent compensation charged, if any :- No
:- Not Applicable
:-
:-
- 3 Whether any payment made to any such person during the previous year by way of salary, allowance or otherwise? If so, give details. :- No
:- Not Applicable
:-
- 4 Whether the services of the institutions were made available to any such person during the previous year ? If so, give details thereof together with remuneration or compensation received, if any. :- No
:- Such services
:- were made
:- available
- 5 Whether any share or other property was purchased by or on behalf of the institution during the previous year from any such person ? If so, give thereof together with the consideration paid :- No
:- Not Applicable
:-
:-
- 6 Whether any share, security, or other property was sold by or on behalf of the institution during the previous year to any such person ? If so, details thereof together with the consideration received. :- No
:- Not Applicable
:-
:-
- 7 Whether any income or property of the institution was diverted during the previous year in favour of any such person ? If so, give details thereof together with the amount of income or value of property so diverted. :- No
:- Not Applicable
:-
:-
- 8 Whether the income or property of the institution was used or applied during the previous year for the benefit of any such person in any other manner? If so, give details. :- No
:- Not Applicable
:-

III. INVESTMENT HELD AT ANY TIME DURING THE PREVIOUS YEAR (S) IN CONCERNS IN WHICH PERSONS REFERRED TO IN SECTION 13(3) HAVE A SUBSTANTIAL INTEREST. :- NIL
:-
:-

IN TERMS OF OUR REPORT OF EVEN DATE
M/S RAJESH GOENKA & ASSOCIATES
Chartered Accountants

PLACE : GUWAHATI
DATED : 09-09-2021




(Rajesh Goenka, FCA)
Proprietor
(M.No.062107)

Executive Director
Social Action for
Appropriate Transformation
and Advancement in
Rural Areas (SATRA)

**SOCIAL ACTION FOR APPROPRIATE TRANSFORMATION AND ADVANCEMENT IN RURAL AREAS
(SATRA)**

VILL :- SATGHARIA (TRINAYANPUR) P.O-SIPAJHAR DIST :- DARRANG (ASSAM)

BALANCE SHEET AS AT 31ST MARCH, 2021

SOURCES OF FUNDS	SCH	AS AT 31.03.2021 AMOUNT	AS AT 31.03.2020 AMOUNT
<u>GENERAL FUND ACCOUNT</u>	A	5,296,746.31	3,861,264.73
<u>LOAN FROM MEMBERS</u>		636,000.00	636,000.00
TOTAL		5,932,746.31	4,497,264.73
<u>APPLICATION OF FUNDS</u>			
<u>FIXED ASSETS</u>	B	2,261,317.00	2,129,855.00
<u>INVESTMENT (In Shares)</u>	C	-	4,200.00
<u>CURRENT ASSETS, LOANS & ADVANCES</u>			
Loan and Advances	D	52,170.00	52,170.00
Fixed Deposits & Other Investment	E	5,600,000.00	3,100,000.00
Cash & Bank Balances	F	3,819,481.31	4,957,793.73
Tax Deducted At Source	G	251,635.00	238,181.00
	(i)	9,723,286.31	8,348,144.73
<u>Less : Current Liabilities</u>			
Provision made/amount set aside for specific purposes	N	6,003,256.00	5,984,935.00
Contribution to EPF		48,601.00	-
	(ii)	6,051,857.00	5,984,935.00
NET CURRENT ASSETS	(i) - (ii)	3,671,429.31	2,363,209.73
TOTAL		5,932,746.31	4,497,264.73

IN TERMS OF OUR REPORT OF EVEN DATE
M/S RAJESH GOENKA & ASSOCIATES
Chartered Accountants

Place : Guwahati
Dated : 09-09-2021



Rajesh Goenka
(Rajesh Goenka, FCA)
Proprietor
(M.No.062107)

[Signature]
Executive Director
Social Action for
Appropriate Transformation
and advancement in
Rural Areas (SATRA)

SOCIAL ACTION FOR APPROPRIATE TRANSFORMATION AND ADVANCEMENT IN RURAL AREAS

(SATRA)

VILL :- SATGHARIA (TRINAYANPUR) P.O-SIPAJHAR DIST :- DARRANG (ASSAM)

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31ST MARCH,2021

PARTICULARS	SCH	AS AT	AS AT
		31.03.2021 AMOUNT	31.03.2020 AMOUNT
INCOME			
Interest	H	299,599.00	176,981.00
Grants	I	16,975,320.12	13,495,086.41
Donation/Contributions	J	2,296,335.00	891,140.00
Other Income	K	49,669.00	33,414.00
TOTAL	(i)	<u>19,620,923.12</u>	<u>14,596,621.41</u>
EXPENDITURE			
Incentives & Interest		-	-
Administrative & Other Expenses	L	555,522.45	514,755.52
Expenses on Specific Projects & Training	M	11,487,899.09	7,319,465.57
Depreciation of Assets	B	138,764.00	84,816.00
Provision made/amount set aside for specific project	N	6,003,256.00	5,984,935.00
TOTAL	(ii)	<u>18,185,441.54</u>	<u>13,903,972.09</u>
Surplus/deficit before provision for bad debt.	(iii) = (i) - (ii)	1,435,481.58	692,649.32
Add: Provision against Standard Loan Assets	(iv)	-	-
Surplus transferred to General Fund Account (iii) - (iv)		<u>1,435,481.58</u>	<u>692,649.32</u>

IN TERMS OF OUR REPORT OF EVEN DATE
M/S RAJESH GOENKA & ASSOCIATES
Chartered Accountants

Place : Guwahati
Dated : 09-09-2021



Rajesh Goenka
(Rajesh Goenka, FCA)
Proprietor
(M.No.062107)

[Signature]
Executive Director
Social Action for
Appropriate Transformation
and Advancement in
Rural Areas (SATRA)

**SOCIAL ACTION FOR APPROPRIATE TRANSFORMATION & ADVANCEMENT IN RURAL
AREAS (SATRA)
VILL :- SATGHARIA (TRINAYANPUR) P.O-SIPAJHAR DIST :- DARRANG (ASSAM)
31/03/2021**

SCHEDULE "A" GENERAL FUND ACCOUNT

PARTICULARS	DEBIT	CREDIT
By Opening Balance		3,861,264.73
By Surplus/Deficit	*	1,435,481.58
To Balance C/F	5,296,746.31	*
TOTAL	5,296,746.31	5,296,746.31

SCHEDULE : "C" INVESTMENT IN SHARES

PARTICULARS	AMOUNT
The Assam Co- Operative Apex Bank Ltd	-
	-

SCHEDULE "D" LOAN AND ADVANCES

PARTICULARS	AMOUNT
Advance to Satra Silk	52,170.00
	52,170.00

SCHEDULE : "E " FIXED DEPOSITS & OTHER INVESTMENT

PARTICULARS	AMOUNT
Fixed Deposit with UCO Bank	3,400,000.00
Fixed Deposit with NESFB Bank	1,800,000.00
SBI Mutual Fund	400,000.00
	5,600,000.00

SCHEDULE : "F" CASH & BANK BALANCES:

PARTICULARS	AMOUNT
UCO Bank (A/C NO. 07220100015572)	0.00
APEX Bank (A/C NO.19456)	0.00
UCO Bank (A/C No.07220100014123)	454687.31
SBI Bank (A/C No.10762909683)	34738.13
NESF Bank (A/C NO.50190001931927)	3589.00
UCO Bank (A/C No.07220100013307)	0.00
UCO Bank (A/C No.07220100012176)	5713.67
UCO Bank (A/C NO.07220110062456)	1042.91
UCO Bank (A/C No.07220110040973)	0.00
UCO Bank.(A/C No.07220110087213)	910481.26
UCO Bank.(A/C No.07220110087985)	17372.11
UCO Bank.(A/C No.07220110091890)	2066060.34
UCO Bank.(A/C No.07220110094440)	1676.58
Accrued Interest on FDR	322938.00
Cash In Hand	1182.00
	3,819,481.31

Executive Director
Social Action for
Appropriate Transformation
and advancement in
Rural Areas (SATRA)



SOCIAL ACTION FOR APPROPRIATE TRANSFORMATION & ADVANCEMENT IN RURAL

AREAS (SATRA)

VILL :- SATGHARIA (TRINAYANPUR) P.O-SIPAJHAR DIST :- DARRANG (ASSAM)

31/03/2021

SCHEDULE " B " OF FIXED ASSETS

Particulars	Balance as on 01-04-2020	Addition for More Than 180 Days	Addition for Less Than 180 Days	SOLD	Total	Rate of Depreciation	Depreciation	Balance as on 31-03-2021
Land & Land Development	1,727,962.00	38,626.00	-	-	1,766,588.00	-	-	1,766,588.00
Computer	4,652.00	-	-	-	4,652.00	40%	1,861.00	2,791.00
Printer	7,768.00	-	-	-	7,768.00	15%	1,165.00	6,603.00
Books	3,675.00	-	-	-	3,675.00	0%	-	3,675.00
Electrical Inverter	37,165.00	-	-	-	37,165.00	10%	3,717.00	33,448.00
Motor Cycle	25,338.00	-	-	-	25,338.00	15%	3,801.00	21,537.00
Laptop	170,647.00	45,000.00	52,000.00	-	267,647.00	40%	96,659.00	170,988.00
Digital Camera	14,995.00	-	-	-	14,995.00	15%	2,249.00	12,746.00
Furniture & Fixture	113,782.00	131,000.00	-	-	244,782.00	10%	24,478.00	220,304.00
Software	3,934.00	-	-	-	3,934.00	40%	1,574.00	2,360.00
Solar light	2,762.00	-	-	-	2,762.00	10%	276.00	2,486.00
UPS	513.00	-	-	-	513.00	15%	77.00	436.00
Projector	12,371.00	-	-	-	12,371.00	15%	1,856.00	10,515.00
Hand Pump	1,641.00	-	-	-	1,641.00	15%	246.00	1,395.00
Fire Extinguisher	2,650.00	-	-	-	2,650.00	10%	265.00	2,385.00
Mobile	-	3,600.00	-	-	3,600.00	15%	540.00	3,060.00
TOTAL	2,129,855.00	218,226.00	52,000.00	-	2,400,081.00		138,764.00	2,261,317.00

Executive Director

Social Action for
Appropriate Transformation
and Advancement in
Rural Areas (SATRA)



**SOCIAL ACTION FOR APPROPRIATE TRANSFORMATION AND ADVANCEMENT
IN RURAL AREAS (SATRA) : DARRANG : ASSAM**
31/03/2021

SCHEDULE : "G" TAX DEDUCTED AT SOURCES

PARTICULARS	AMOUNT
Balance (B/F)	238181.00
Add: Deduction During the year	13454.00
	251,635.00
	251,635.00

SCHEDULE : " H " DETAILS OF INTEREST RECEIVED

PARTICULARS	AMOUNT
(i) FROM MICRO FINANCE PROJECT	
Bank Interest on SB A/C	1,232.00
	1,232.00
(ii) FROM OTHER PROJECT	
Bank Interest on SB A/C	111,285.00
	111,285.00
(iii) INTEREST ON FD	
From Other Project (recd)	95,195.00
Accrued (Other Project) (Due)	322,938.00
TDS on Interest	13,454.00
	431,587.00
Less: Interest Accured in Previous Year	244,505.00
	187,082.00
	299,599.00

SCHEDULE " I " DETAILS OF GRANT RECEIVED

PARTICULARS	AMOUNT
Grant received from Farm 2 Food Foundation	63,400.00
Grant received from NEDFI for Pilot Programme on Eri Cloth Production	87,750.00
Grant received from OXFAM(India) for Contingency Stock Management	116,200.00
Grant received from OXFAM(India) for Covid-19 Response 2020	200,000.00
Grant received from "Voluntary Health Association of India" for Immunization Project	360,310.00
Grant received from OXFAM(India) for Warehouse	7,300.00
Grant received from TDH(Germany) for Protection of Children right in Udalguri District	2,298,371.17
Grant received from OXFAM (India) for Brahmaputra River Basin Resilience Building Programr	574,603.00
Grant received from CASA for A Step Ahead Project	799,633.00
Grant received from "JIV DAYA FOUNDATION" for Distribution to ration kits for Covid-19	299,999.95
Grant received from OXFAM (India) for Mason Charge	8,400.00
Grant received from "Azim Premji Philanthropic Initatives" (APPI) for community Mental Health	11,149,200.00
Grant received from CHILDLINE INDIA FOUNDATION for Integrated Child Protection Project	1,010,153.00
	16,975,320.12

SCHEDULE " J " DETAILS OF DONATIONS/CONTRIBUTIONS/GRANT RECEIVED

PARTICULARS	AMOUNT
Donation from Member	2,296,335.00
	2,296,335.00

(Signature)
Executive Director
Social Action for
Appropriate Transformation
and Advancement in
Rural Areas (SATRA)



**SOCIAL ACTION FOR APPROPRIATE TRANSFORMATION AND ADVANCEMENT
IN RURAL AREAS (SATRA) : DARRANG : ASSAM
31/03/2021**

SCHEDULE " K " DETAILS OF OTHER INCOME

PARTICULARS	AMOUNT
T.A Reimbrusment	49,669.00
	<u>49,669.00</u>

SCHEDULE " L " ADMINISTRATIVE & OTHER EXPENSES

PARTICULARS	AMOUNT
(i) FOR MICRO FINANCE PROJECT	
Bank Charges	79.95
Remuneration to Staff	75,493.83
	<u>75,573.78</u>
(ii) FOR OTHER PROJECT	
Audit & Consultancy Fees	55,000.00
Bank Charges	731.67
Administrative Chrages to EPF	22,434.00
Meeting Expenses	15,560.00
Membership Fees	5,000.00
Office Expenses	17,799.00
Office Rent & Electricity Expenses	12,000.00
Printing & Stationary	5,475.00
Remuneration to Staff	134,276.00
Repairing & Maintenance Expenses	43,054.00
Pilot Programme on Eri cloth Production	87,750.00
T.A for Honorarium Aid Kit Distribution	38,500.00
Ware House Expenses	7,300.00
Welfare Support	12,000.00
Covid-19 Expenses	10,000.00
Travelling & Conveyance	13,069.00
	<u>479,948.67</u>
	<u>555,522.45</u>

SCHEDULE " M " EXPENSES ON SPECIFIC PROJECTS & TRAINING.

PARTICULARS	AMOUNT
Immunization Project Expenses	413,002.00
Samidhan Live Be a Jagrik Journey Implementation Expenses	63,400.00
Covid 19 Response 2020 Expenses	200,000.00
Contingency Stock Management Expenses	116,200.00
Brahamaputra River Basin Resilience Building Programme Expenses	600,053.25
FCRA Expenses	312,534.53
Protection of Children Right in Udalguri District of Assam Project Expenses	1,403,573.19
A Step Ahead Project Expenses	799,384.25
Community Mental Programme & Empowering PWD's Project Expenses	6,040,991.45
Integrated Child Protection Project Expenses	1,538,760.42
	<u>11,487,899.09</u>

Executive Director
Social Action for
Appropriate Transformation
and Advancement in
Rural Areas (SATRA)



**SOCIAL ACTION FOR APPROPRIATE TRANSFORMATION & ADVANCEMENT IN RURAL
AREAS (SATRA)
VILL :- SATGHARIA (TRINAYANPUR) P.O-SIPAJHAR DIST :- DARRANG (ASSAM)
31/03/2021**

SCHEDULE " N " PROVISION MADE/AMOUNT SET ASIDE FOR SPECIFIC PROJECT

PARTICULARS	AMOUNT
(i) Protection of Children right through improved social harmony among differrent ethenic communities in Udalguri District of Assam Project [TDHG] (B/F)	1,052,771.00
Less: Expenditure Made during the Year	2,456,344.00
	(1,403,573.00)
Add: Grant received during the year	2,298,371.00
Provision Made/Set aside for the Project during the Specified Year	894,798.00
(ii) A Step Ahead Project [CASA] (B/F)	494,643.00
Less: Expenditure Made during the Year	1,294,027.00
	(799,384.00)
Add: Grant received during the year	799,633.00
Provision Made/Set aside for the Project during the Specified Year	249.00
(iii) Community Mental Health Programme & Empowering PWD's Project [APPI] (B/F)	4,437,521.00
Less: Expenditure Made during the Year	10,478,512.00
	(6,040,991.00)
Add: Grant received during the year	11,149,200.00
Provision Made/Set aside for the Project during the Specified Year	5,108,209.00
	<u>6,003,256.00</u>

Executive Director
Social Action for
Appropriate Transformation
and advancement in
Rural Areas (SATRA)



**SOCIAL ACTION FOR APPROPRIATE TRANSFORMATION AND ADVANCEMENT
IN RURAL AREAS (SATRA)
VILL :- SATGHARIA (TRINAYANPUR) P.O-SIPAJHAR DIST :- DARRANG (ASSAM)
SATRA MICRO FINANCE FUND (Head Office)**

RECEIPT AND PAYMENT ACCOUNT FOR THE PERIOD FROM 01/04/2020 TO 31/03/2021

RECEIPT	AMOUNT	PAYMENT	AMOUNT
To <u>Opening Balance</u> :		By Bank Charges	79.95
Cash in hand	-	" Remuneration to Staff	75,493.83
Cash at Bank			
UCO Bank (A/C NO.07220100015572)	67,540.78		
Apex Bank (A/C No 19456)	2,601.00		
" Bank Interest	1,232.00		
" Sale of Share	4,200.00		
		By <u>Closing Balance</u>	
		Cash at Bank	0.00
		UCO Bank (A/C NO.07220100015572)	0.00
		Apex Bank (A/C No 19456)	0.00
		Cash in Hand	-
TOTAL	75,573.78	TOTAL	75,573.78

IN TERMS OF OUR REPORT OF EVEN DATE
M/S RAJESH GOENKA & ASSOCIATES
Chartered Accountants



Rajesh Goenka
(Rajesh Goenka, FCA)
Proprietor
(M.No.062107)

Dated : 09-09-2021
Place : Guwahati

[Signature]
Executive Director
Social Action for
Appropriate Transformation
and Advancement in
Rural Areas (SATRA)

**SOCIAL ACTION FOR APPROPRIATE TRANSFORMATION AND ADVANCEMENT
IN RURAL AREAS (SATRA) (NEDFI FUND)
VILL :- SATGHARIA (TRINAYANPUR) P.O-SIPAJHAR DIST :- DARRANG (ASSAM)**

RECEIPT AND PAYMENT ACCOUNT FOR THE PERIOD FROM 01/04/2020 TO 31/03/2021

RECEIPT	AMOUNT	PAYMENT	AMOUNT
To Opening Balance :			
UCO Bank (A/C No.07220100013307)	882.28	By Amount Transferred to SATRA General Fund for A/C Closure	899.28
Cash in hand			
" Bank Interest	17.00		
		" Closing Balance :	
		UCO Bank, (A/C No.07220100013307)	-
		Cash in hand	-
TOTAL	899.28	TOTAL	899.28

IN TERMS OF OUR REPORT OF EVEN DATE
M/S RAJESH GOENKA & ASSOCIATES
Chartered Accountants



Rajesh Goenka
(Rajesh Goenka, FCA)
Proprietor
(M.No.062107)

Dated : 09-09-2021
Place : Guwahati

[Signature]
Executive Director
Social Action for
Appropriate Transformation
and Advancement in
Rural Areas (SATRA)

**SOCIAL ACTION FOR APPROPRIATE TRANSFORMATION AND ADVANCEMENT
IN RURAL AREAS (SATRA) (GENERAL FUND)
VILL :- SATGHARIA (TRINAYANPUR) P.O-SIPAJHAR DIST :- DARRANG (ASSAM)**

RECEIPT AND PAYMENT ACCOUNT FOR THE PERIOD FROM 01/04/2020 TO 31/03/2021

RECEIPT	AMOUNT	PAYMENT	AMOUNT
To Opening Balance :		By General Fund Expenses	
Cash in hand	68.00	" Board Meeting Expenses	15,560.00
Cash at bank :		" Covid-19 Expenses	10,000.00
UCO Bank (A/C NO.0722010001412)	283,517.91	" EPF Deposite	414,822.00
SBI Bank (A/C NO.10762909683)	40,787.13	" Administrative Charges to EPF	22,434.00
NESF Bank (A/C NO.5019000193192)	3,155.00	" FST Member fees	2,000.00
" Bank Interest	12,630.00	" Office Expenses	6,180.00
" Interest received From FDR	36,113.00	" Office Rent & Electricity	12,000.00
" Donation from Members	2,296,335.00	" Pilot Programme on Eri cloth Production	87,750.00
" Employees Contribution for EPF	225,011.00	" Printing & Stationary	5,475.00
" Employers Contribution for EPF	238,412.00	" Remuneration to Staff	134,276.00
" Grant received from Farm 2 Food Foundation	63,400.00	" Repairing & Maintenance	43,054.00
" Grant received from NEDFI for Pilot Programme on Eri Cloth Production	87,750.00	" T.A for Honorarium Aid Kit Distribution	38,500.00
" Grant received from OXFAM(India) for Contingency Stock Management	116,200.00	" Tally Renewal	4,248.00
" Grant received from OXFAM(India) for Covid-19 Response 2020	200,000.00	" Travelling & Conveyance	13,069.00
" Grant received from "Voluntary Health Association of India" for Immunization Project	360,310.00	" VANI Member fees	3,000.00
" Grant received from OXFAM(India) for Warehouse	7,300.00	" Wall Construction	38,626.00
" T.A Reimbursement from Habitat for Humanity India	38,500.00	" Ware House Expenses	7,300.00
" T.A Reimbursement from OXFAM (India)	7,069.00	" Website Renewal	7,371.00
" Transfer from SATRA-NEDFI & SATRA Mental Health Fund for A/C Closure	2,586.07	" Welfare Support	12,000.00
" FDR Maturity	400,000.00	" Fixed Deposit	1,600,000.00
" Loan Repayment from SATRA - Childline	225,000.00	" Audit Fees & Consultancy Fees	55,000.00
		" Bank Charge	731.67
		" Loan to SATRA-Childline	825,000.00
		By Immunization Project Expenses	
		" Monitoring & Review Meeting of CBOs & CSOs	22,180.00
		" Lead NGO Consultancy/Overall Supportive Supervision from Lead NGO	6,000.00
		" Sensitization & Orientation of PRI, VHSNC members, Anganwadi workers, tribal leaders, Faith healers, & other influencers	19,670.00
		" Support in VHND and Immunization Days	23,650.00
		" Engagement of Influencers	13,675.00
		" Communication Cost	5,265.00
		" Field Travel For Monitoring	48,300.00
		" Office Supplies	1,467.00
		" Community Consultations & Other Community Mobile	58,410.00
		" Support Staff Cost & Office Space	4,385.00
		" Salary for District Coordinator	210,000.00
		By Samidhan Live be a Jagrik Journey Implementation Expenses	
		" Honorarium to Jagrik Facilitator	44,000.00
		" Weekly meeting with Jagriks	12,000.00
		" Local Travel & Communication	7,400.00

Continued to Next Page

Executive Director
Social Action for
Appropriate Transformation
and Advancement in
Rural Areas (SATRA)



**SOCIAL ACTION FOR APPROPRIATE TRANSFORMATION AND ADVANCEMENT
IN RURAL AREAS (SATRA) (GENERAL FUND)
VILL :- SATGHARIA (TRINAYANPUR) P.O-SIPAJHAR DIST :- DARRANG (ASSAM)**

Continued from Previous Page

		<u>By Covid 19 Response 2020 Expenses</u>	
		" Dry Ration Purchase	187,067.00
		" Staff & Volunteers Protection	1,433.00
		" IEC/Banner	1,200.00
		" Honorarium to Volunteers	2,250.00
		" Honorarium to Project Coordinator	4,250.00
		" Office Maintance Cost	3,800.00
		<u>By Contingency Stock Management Expenses</u>	
		" Fire Extinguisher	4,050.00
		" Warehouse Repairing Cost	7,200.00
		" Pest Control	1,750.00
		" Salary for Store Keeper	96,000.00
		" Local Travel & Stationery & Telephone	7,200.00
		<u>Closing Balances</u>	
		Cash at bank :	
		UCO Bank (A/C No.07220100014123)	454,687.31
		SBI Bank (A/C NO.10762909683)	34,738.13
		NESF Bank (A/C NO.50190001931927)	3,589.00
		Cash in hand	131.00
TOTAL	4,644,144.11	TOTAL	4,644,144.11

IN TERMS OF OUR REPORT OF EVEN DATE
M/S RAJESH GOENKA & ASSOCIATES

Chartered Accountants



Rajesh Goenka
(Rajesh Goenka, FCA)
Proprietor
(M.No.062107)

Dated : 09-09-2021
Place : Guwahati

[Signature]

Executive Director
Social Action for
Appropriate Transformation
and Advancement in
Rural Areas (SATRA)

**SOCIAL ACTION FOR APPROPRIATE TRANSFORMATION AND ADVANCEMENT
IN RURAL AREAS (SATRA) (OXFAM [INDIA] FUND)
VILL :- SATGHARIA (TRINAYANPUR) P.O-SIPAJHAR DIST :- DARRANG (ASSAM)**

RECEIPT AND PAYMENT ACCOUNT FOR THE PERIOD FROM 01/04/2020 TO 31/03/2021

RECEIPT	AMOUNT	PAYMENT	AMOUNT
To Opening Balance :			
UCO Bank (A/C No 07220110062456)	24,271.16	By <u>Brahmaputra River Basin Resilience Building Programme Expenses</u>	
Cash in Hand	-	" Formation of New VDMCs, TFCs	9,750.00
" Bank Interest	2,222.00	" Conducting / Updating PVCA and VDMP in villages & submitting VDMP in Gram Sabha for resourcing from Govt schemes	2,440.00
" Fund transfer From FCRA for Brahamaputra River Basin Resilience Building Programme	574,603.00	" Strengthening/Capacity Building Training for Task Force & VDMCs Teams for all Villages/Mock Drill	600.00
		" Thematic resilience drives through celebration of relevant International Days such as DRR day, International Women's Day, Hand Wash Day, World's Humanitarian Day, Environmental Day etc	15,500.00
		" Vaccination camps - pre & post monsoon	600.00
		" Partners Travel Costs	25,215.00
		" Salary for Project Coordinator	151,200.00
		" Salary for Accountant	67,200.00
		" Salary for Facilitator	96,600.00
		" Salary for Community Organisers	214,200.00
		" Telephone & Internet Expenses	16,610.00
		" Bank Charges	138.25
		By <u>Closing Balance</u>	
		UCO Bank (A/C No 07220110062456)	1,042.91
		Cash in hand	-
TOTAL	601,096.16	TOTAL	601,096.16

IN TERMS OF OUR REPORT OF EVEN DATE
M/S RAJESH GOENKA & ASSOCIATES
Chartered Accountants



Rajesh Goenka
(Rajesh Goenka, FCA)
Proprietor
(M.No.062107)

Dated : 09-09-2021
Place : Guwahati

[Signature]
Executive Director
Social Action for
Appropriate Transformation
and advancement in
Rural areas (SATRA)

**SOCIAL ACTION FOR APPROPRIATE TRANSFORMATION AND ADVANCEMENT
IN RURAL AREAS (SATRA) (FCRA FUND)
VILL :- SATGHARIA (TRINAYANPUR) P.O-SIPAJHAR DIST :- DARRANG (ASSAM)**

RECEIPT AND PAYMENT ACCOUNT FOR THE PERIOD FROM 01/04/2020 TO 31/03/2021

RECEIPT	AMOUNT	PAYMENT	AMOUNT
To Opening Balance :			
UCO Bank (A/C No 07220100012176)	3,873.25	By FCRA Expenses	
Cash in Hand	-	" Distribution to Ration kits for Covid-19	300,000.00
" Bank Interest	1,875.00	" T.A for Refresher Training	4,100.00
" Grant From TDH(Germany) for Protection of Children right through improved social harmony among different ethnic communities in Udalguri District Project	2,298,371.17	" Tiger Warm Toilet Construction	8,400.00
" Grant From OXFAM (India) for Brahamaputra River Basis Resilience Building Programme	574,603.00	" Fund Amount transferred to TDH(G)	2,298,371.17
" Grant From CASA for A Step Ahead Project	883,000.00	" Fund Amount transferred to OXFAM(India)	574,603.00
" Grant From JIV DAYA FOUNDATION for Distribution to ration kits for Covid-19	299,999.95	" Fund Amount transferred to CASA	799,633.00
" Grant from OXFAM (India) for Mason Charge	8,400.00	" Bank Charges	34.53
" T.A Reimburtment from OXFAM (India)	4,100.00	" Excess Amount Trf to CASA	83,367.00
		By Closing Balance	
		UCO Bank (A/C No 07220100012176)	5,713.67
		Cash in hand	-
TOTAL	4,074,222.37	TOTAL	4,074,222.37

IN TERMS OF OUR REPORT OF EVEN DATE
M/S RAJESH GOENKA & ASSOCIATES
Chartered Accountants



Rajesh Goenka
(Rajesh Goenka, FCA)
Proprietor
(M.No.062107)

Dated : 09-09-2021
Place : Guwahati

[Signature]
Executive Director
Social Action for
Appropriate Transformation
and advancement in
Rural Areas (SATRA)

**SOCIAL ACTION FOR APPROPRIATE TRANSFORMATION AND ADVANCEMENT
IN RURAL AREAS (SATRA) (MENTAL HEALTH PROJECT)
VILL :- SATGHARIA (TRINAYANPUR) P.O-SIPAJHAR DIST :- DARRANG (ASSAM)**

RECEIPT AND PAYMENT ACCOUNT FOR THE PERIOD FROM 01/04/2020 TO 31/03/2021

RECEIPT	AMOUNT	PAYMENT	AMOUNT
To Opening Balance :			
UCO Bank (A/C No.07220110040973)	1,655.79	By Amount Transferred to SATRA General Fund for A/C Closure	1686.79
Cash in hand	-		
" Bank Interest	31.00		
		" <u>Closing Balance :</u>	
		UCO Bank.(A/C No.07220110040973)	-
		Cash in hand	-
TOTAL	1,686.79	TOTAL	1,686.79

IN TERMS OF OUR REPORT OF EVEN DATE
M/S RAJESH GOENKA & ASSOCIATES
Chartered Accountants



Rajesh Goenka

(Rajesh Goenka, FCA)
Proprietor
(M.No.062107)

Dated : 09-09-2021
Place : Guwahati

[Signature]
Executive Director
Social Action for
Appropriate Transformation
and Advancement in
Rural Areas (SATRA)

**SOCIAL ACTION FOR APPROPRIATE TRANSFORMATION AND ADVANCEMENT
IN RURAL AREAS (SATRA) (TDH - G)
VILL :- SATGHARIA (TRINAYANPUR) P.O-SIPAJHAR DIST :- DARRANG (ASSAM)**

RECEIPT AND PAYMENT ACCOUNT FOR THE PERIOD FROM 01/04/2020 TO 31/03/2021

RECEIPT	AMOUNT	PAYMENT	AMOUNT
To <u>Opening Balance</u> :		By <u>Protection of Children right through improved social harmony among different ethenic communities in Udalguri District of Assam Project Expenses</u>	
UCO Bank.(A/C No.07220110087213)	1,052,771.28		
Cash in hand			
" Fund transfer From FCRA	2,298,371.17	" Covid-19 activity	373,686.00
" Bank Interest	15,683.00	" Village & Cluster level camps & Organization event	105,185.00
		" Running Cost of Youth Information Centre	38,481.00
		" Vocational & Entrepreneurship Training for Youth	114,520.00
		" Youth Camp & Exposure visit	7,850.00
		" Capacity Building of Local Institutions	23,630.00
		" IEC Materials	16,500.00
		" Children Financial & Social Programme	31,930.00
		" Enrolment Drive for out of School Children	8,700.00
		" Communication cost	25,097.00
		" Monitoring (Planning & Review Meeting) & Travel Cost	132,958.00
		" Office Stationary	29,160.00
		" Salary for Project Director	156,000.00
		" Salary for Project Coordinator	360,000.00
		" Salary for Community Organizer	432,000.00
		" Salary for Science Programme Facilitator	192,000.00
		" Salary for YIC Facilitator	192,000.00
		" Salary for Accountant	180,000.00
		" Office Rent	36,000.00
		" Bank Charges	647.19
		" <u>Closing Balance</u> :	
		UCO Bank.(A/C No.07220110087213)	910,481.26
		Cash in hand	-
TOTAL	3,366,825.45	TOTAL	3,366,825.45

IN TERMS OF OUR REPORT OF EVEN DATE
M/S RAJESH GOENKA & ASSOCIATES
Chartered Accountants



Rajesh Goenka
(Rajesh Goenka, FCA)
Proprietor
(M.No.062107)

Dated : 09-09-2021
Place : Guwahati

[Signature]
Executive Director
Social Action for
Appropriate Transformation
and Advancement in
Rural Areas (SATRA)

**SOCIAL ACTION FOR APPROPRIATE TRANSFORMATION AND ADVANCEMENT
IN RURAL AREAS (SATRA) (CASA PROJECT)
VILL :- SATGHARIA (TRINAYANPUR) P.O-SIPAJHAR DIST :- DARRANG (ASSAM)**

RECEIPT AND PAYMENT ACCOUNT FOR THE PERIOD FROM 01/04/2020 TO 31/03/2021

RECEIPT	AMOUNT	PAYMENT	AMOUNT
To Opening Balance : UCO Bank.(A/C No.07220110087985)	494,643.36	By A Step Ahead Project Expenses	
Cash in hand	-	" Formation, Strengthening, Perspective Building of Community Based Organisation Peoples Organisation	235,910.00
" Fund transfer From FCRA for A Step Ahead Project Expenses	799,633.00	" Advocacy, Networking and Alliance Building through campaigns on livelihood Rights	275,835.00
" Bank Interest	17,123.00	" Gender Mainteaming	94,210.00
		" Mainstreaming Local Capacities for Peace and Working on Conflict	25,320.00
		" Planning, Monitoring & Evaluation	68,656.00
		" Salary for Programme Co-ordinator	78,000.00
		" Salary for Community Organizer	233,065.00
		" Salary for Accountant	78,000.00
		" Salary for Documentation Reporter	32,735.00
		" Office Rent	36,000.00
		" Office Refreshment Cost	41,243.00
		" Printing & Stationary	31,312.00
		" Telephone & Internet	16,134.00
		" Admin Travel	32,400.00
		" Bank Charges	457.25
		" Audit Fees	14,750.00
		" Closing Balance :	
		UCO Bank.(A/C No.07220110087985)	17,372.11
		Cash in hand	-
TOTAL	1,311,399.36	TOTAL	1,311,399.36

IN TERMS OF OUR REPORT OF EVEN DATE
M/S RAJESH GOENKA & ASSOCIATES
Chartered Accountants



Rajesh Goenka
(Rajesh Goenka, FCA)
Proprietor
(M.No.062107)

Dated : 09-09-2021
Place : Guwahati

[Signature]
Executive Director
Social Action for
Appropriate Transformation
and Advancement in
Rural Areas (SATRA)

**SOCIAL ACTION FOR APPROPRIATE TRANSFORMATION AND ADVANCEMENT
IN RURAL AREAS (SATRA) (APPI PROJECT)
VILL :- SATGHARIA (TRINAYANPUR) P.O-SIPAJHAR DIST :- DARRANG (ASSAM)**

RECEIPT AND PAYMENT ACCOUNT FOR THE PERIOD FROM 01/04/2020 TO 31/03/2021

RECEIPT	AMOUNT	PAYMENT	AMOUNT
To Opening Balance :		By Community Mental Health Programme & Empowering PWD's Project Expenses	
UCO Bank.(A/C No.07220110091890)	2,737,521.79	" Promotion of Village level disability Protection Committee	47,580.00
Cash in hand	-	" Training for Leaders of the protection Committee	47,245.00
" Grant received From "Azim Premji Philanthropic Initiatives" (APPI)	11,149,200.00	" MIS Development & Maintenance	17,700.00
" Bank Interest	60,369.00	" Capacity Building of Community Organisers & Staff	104,420.00
" Interest received From FDR	59,082.00	" Mental Health Camp	105,016.00
" FDR Matured	2,900,000.00	" Livelihood support MI & PWD patient	740,588.00
		" Care Giver Training & Counselling	133,610.00
		" Support to out of School Disabled Children	20,000.00
		" Support to Geeting Disability Certificate	18,660.00
		" Celebration of World Mental Health Day	26,340.00
		" Medicine support to MI patient	573,533.00
		" Distribution of Dry Ration to covid-19 lockdown affected families	5,180,900.00
		" Workshop with People who practice superstitious method of treatment like tabis	29,950.00
		" Refresher Training	99,850.00
		" Salary for Director	109,375.00
		" Salary for Project Coordinator	375,600.00
		" Salary for Resource Centre Facilitator	450,000.00
		" Salary for Community Organiser	1,350,000.00
		" Salary for Accountant	187,500.00
		" Salary for Livelihood Facilitator	187,500.00
		" Salary for Programme Manager	44,000.00
		" Salary for MIS Officer	56,000.00
		" Honorarium to Psychiatrist Fee	111,000.00
		" Honorarium to Media Fellowship	55,000.00
		" Stationary	19,430.00
		" Communication	63,673.00
		" Rent for Resource Centre	7,200.00
		" Travel for Community Organizer	144,900.00
		" Travel for Project Coordinator	29,630.00
		" Travel for Resource Centre Facilitator	41,293.00
		" Travel for Livelihood Facilitator	33,243.00
		" Admin Travel	66,550.00
		" Laptop	52,000.00
		" Mobile	3,600.00
		" Furniture & Fixture	106,000.00
		" Bank Charges	1,226.45
		" Fixed Deposit	4,200,000.00
		" Closing Balance :	
		UCO Bank.(A/C No.07220110091890)	2,066,060.34
		Cash in hand	-
TOTAL	16,906,172.79	TOTAL	16,906,172.79

IN TERMS OF OUR REPORT OF EVEN DATE
M/S RAJESH GOENKA & ASSOCIATES

Chartered Accountants

Rajesh Goenka
(Rajesh Goenka, FCA)

Proprietor

(M.No.062107)

Dated : 09-09-2021

Place : Guwahati



Executive Director
Social Action for
Appropriate Transformation
and Advancement in
Rural Areas (SATRA)

**SOCIAL ACTION FOR APPROPRIATE TRANSFORMATION AND ADVANCEMENT
IN RURAL AREAS (SATRA) (CHILDLINE PROJECT)
VILL :- SATGHARIA (TRINAYANPUR) P.O-SIPAJHAR DIST :- DARRANG (ASSAM)**

RECEIPT AND PAYMENT ACCOUNT FOR THE PERIOD FROM 01/04/2020 TO 31/03/2021

RECEIPT	AMOUNT	PAYMENT	AMOUNT
To <u>Opening Balance</u> :		By <u>Integrated Child Protection "Project Expenses</u>	
UCO Bank.(A/C No.07220110094440)	-		
Cash in hand	-	" Distribution of Food for Support to Poor Daily Wages	36,000.00
" Grant From " CHILDLINE INDIA FOUNDATION" for Integrated Child Protection Project	1,010,153.00	" Childline se Dosti Programme	10,000.00
		" Awareness Materials	18,550.00
		" Training & Orientation	9,650.00
		" Client Related Expenses	155,908.00
" Bank Interest	1,335.00	" Salary for Coordinator	182,000.00
		" Salary for Team Members	624,000.00
" Loan from SATRA General Fund	825,000.00	" Salary for Counselor	104,000.00
		" Salary for Volunteer	78,000.00
		" Salary for Accountant	30,000.00
		" Office Rent	42,000.00
		" Electricity Bill	1,895.00
		" Office Space Expenses	35,755.00
		" Repairing & Maintenance Expenses	2,500.00
		" Telephone & Internet Expenses	11,182.00
		" Stationary Purchase	40,816.00
		" Travel Cost	156,000.00
		" One Computer with Web Cam & UPS	45,000.00
		" Furniture & Fixture	25,000.00
		" Bank Charges	504.42
		" Loan repayment to SATRA General Fund	225,000.00
		" <u>Closing Balance</u> :	
		UCO Bank.(A/C No.07220110094440)	1,676.58
		Cash in hand	1,051.00
TOTAL	1,836,488.00	TOTAL	1,836,488.00

IN TERMS OF OUR REPORT OF EVEN DATE
M/S RAJESH GOENKA & ASSOCIATES
Chartered Accountants



Rajesh Goenka
(Rajesh Goenka, FCA)
Proprietor
(M.No.062107)

Dated : 09-09-2021
Place : Guwahati

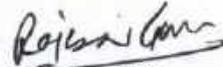
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Executive Director
Social Action for
Appropriate Transformation
and Advancement in
Rural Areas (SATRA)

**SOCIAL ACTION FOR APPROPRIATE TRANSFORMATION AND ADVANCEMENT
IN RURAL AREAS (SATRA)**
VILL :- SATGHARIA (TRINAYANPUR) P.O-SIPAJHAR DIST :- DARRANG (ASSAM)
SATRA GENERAL FUND

RECEIPT AND PAYMENT ACCOUNT(CONSOLIDATED) FOR THE PERIOD FROM 01/04/2020 TO 31/03/2021

RECEIPT	AMOUNT	PAYMENT	AMOUNT
To Opening Balance :		By General Fund Expenses	
Cash at Bank	4,643,078.95	(i) General Fund Expenses	440,409.00
Cash in hand	68.00	(ii) Immunization Project Expenses	413,002.00
" Bank Interest	111,285.00	(iii) Samidhan Live Be a Jagrik Journey Implementation Expenses	63,400.00
" Interest received on FDR	95,195.00	(iv) Covid 19 Response 2020 Expenses	200,000.00
" Donation from members	2,296,335.00	(v) Contingency Stock Management Expenses	116,200.00
" Employees Contribution for EPF	225,011.00	" OXFAM (India) Fund Expenses	
" Employers Contribution for EPF	238,412.00	(i) Brahmaputra River Basin Resilience Building Programme Expenses	600,053.25
" Loan from members		" FCRA Fund Expenses	312,634.53
" T.A Reimbursement from Habitat for Humanity India	38,500.00	" TDH (G) Project Expenses	
" T.A Reimbursement from OXFAM (India)	11,169.00	(i) Protection of Children right through improved social harmony different ethenic communities in Udalguri District of Assam Project Expenses	2,456,344.19
" FDR Maturity	3,300,000.00	" CASA Project Expenses	
" Grant received from		(i) A Step Ahead Project Expenses	1,294,027.25
(i) Farm 2 Food Foundation	63,400.00	" APPI Project Expenses	
(ii) NEDFI for Pilot Programme on Eri Cloth Production	87,750.00	(i) Community Mental Health Programme & Empowering PWD's Project Expenses	10,478,512.45
(iii) OXFAM(India) for Contingency Stock Management	116,200.00	" Child Line Project Expenses	
(iv) OXFAM(India) for Covid-19 Response 2020	200,000.00	(i) Integrated Child Protection Project Expenses	1,538,760.42
(v) Voluntary Health Association of India For Immunization Project	360,310.00	" EPF Deposite	414,822.00
(vi) OXFAM(India) for Warehouse	7,300.00	" Administrative Charges to EPF	22,434.00
(vii) TDH(G) for Protection of Children Right	2,298,371.17	" Fixed Deposits	5,800,000.00
(viii) OXFAM (India) for Brahmaputra River Basis Resilience Building Programme	574,603.00	" Laptop/One Computer with Web Cam & UPS	97,000.00
(ix) CASA for A Step Ahead Project	799,633.00	" Mobile	3,600.00
(x) JIV Daya Foundation for Distribution to ration kits for Covid-19	299,999.95	" Furniture & Fixture	131,000.00
(xi) OXFAM (India) for Mason Charge	8,400.00	" Bank Charge	731.67
(xii) "Azim Premji Philanthropic Initiatives	11,149,200.00	" Audit & Consultancy Fees	55,000.00
(xiii) CHILDLINE INDIA FOUNDATION" for Integrated Child Protection Project	1,010,153.00	" Closing Balance :	
		Cash at Bank	3,495,361.31
		Cash in hand	1,182.00
TOTAL	27,934,374.07	TOTAL	27,934,374.07

IN TERMS OF OUR REPORT OF EVEN DATE
M/S RAJESH GOENKA & ASSOCIATES
Chartered Accountants


(Rajesh Goenka, FCA)
Proprietor

(M.No.062107)

Dated : 09-09-2021

Place : Guwahati


Executive Director

Social Action for
Appropriate Transformation
and Advancement in
Rural Areas (SATRA)



SOCIAL ACTION FOR APPROPRIATE TRANSFORMATION AND ADVANCEMENT
IN RURAL AREAS (SATRA)
VILL :- SATGHARIA (TRINAYANPUR) P.O-SIPAJHAR DIST :- DARRANG (ASSAM)
NOTES ATTACHED TO & FORMING PART OF THE
ACCOUNT FOR THE YEAR ENDED 31-03-2021

SIGNIFICATE ACCOUNTING POLICIES
AND NOTES ON ACCOUNTS

SIGNIFICANT ACCOUNTING POLICIES :

1. System of Accounting

The Society follows cash method of accounting except interest on loan to beneficiaries in some cases are accounted for on accrual Basis.

2. Fixed Assets & Depreciation

(a) Fixed Assets have been stated at W.D.V. as on 31-03-2020 add purchases during the year less depreciation.

(b) Depreciation has been charged on the Fixed Assets at the rates prescribed under the Income Tax Act,1961

NOTES ON ACCOUNTS

1. Cash in hand has been certified by the society

2. The figures have been re-arranged and re-grouped where ever necessary.

3. Since there is no outstanding receivables of loans & advances to beneficiaries, therefore brought forwarded provision for bad and doubtfull debt is written back.


Executive Director
Social Action for
Appropriate Transformation
and Advancement in
Rural Areas (SATRA)



Acknowledgement: SATRA remain ever grateful to the donor agency, Agencies, Individual , All partners and all well wisher

Agency (Foreign):

S.No	Name of the Agency	Purpose	Place
1	Oxfam(I)	Disaster Risk Reduction(DRR)	Darrang District
2	IGSSS	Right to Food campaign	Chirang Dist
3	ICCO (India)	Livelihood	Darrang Dist.
4	TDH Foundation	Flood relief,Survey on FSM	Darrang
5	TDH Germany	Flood relief and Peace building in conflict areas	Darrang and Odalguri Dist.
6	CRY	Child rights and development	Darrang
7	Action aid	Right to Food campaign	Darrang
8	Give 2Asia	Livelihood	Odalguri Dist.

Agency (Local) provided Grant since beginning of SATRA:

S.No	Name of the Agency	Type of Support	Address
1	Azim Premji Philanthropic Initiatives	Project Grant	Bangalore
2	Rashtriya Gramin Vikash Nidhi(RGVN)	Grant,Exposure,Training	Guwahati
3	North East Network(NEN)	Grant,Exposure,Training	Guwahati
4	Foundation for Social Transformation(FST)	Grant	Guwahati
5	CAPART	Grant	Guwahati
6	NABARD	Grant	Guwahati

7	NEDFi	Grant, Loan, Exposure, Training	Guwahati
8	Sishu Sarothi	Grant, Training	Guwahati
9	Ashadeep	Grant, Training	Guwahati
10	SIDBI	Grant	Guwahati
11	Assam Science Society	Grant	Guwahati
12	NYK(Nehru Yuvak Kendra)	Grant	Mangaldai
13	CML(Centre for micro finance and livelihood)	Grant, Training	Guwahati
14	SDTT(Sir Dorabji Tata Trust)	Grant, Exposure	Mumbai
15	SRD Group	Grant	Mangaldai
16	KVIC	Grant	Guwahati
17	GVM	Grant, Training	Nalbari
18	Diya Foundation, Loharghat	Grant, Training	Kamrup Rural

Local Agency

<u>S.No</u>	<u>Name of the agency</u>	<u>Purpose</u>	<u>Place</u>
1	Registrar of Societies, Assam	Society Registration	Guwahati
2	Income Tax Department	Tax exemption under section 12A&80-G	Guwahati
3	Home Ministry, Govt of India	FC Registration	New Delhi
4	Director Social Welfare, Assam	PWD Registration	Guwahati
5	NITI Aayog, New Delhi	Darpan	New Delhi
6	National Trust	Registration	New Delhi

Local Government department

<u>S.No</u>	<u>Name of the agency</u>	<u>Purpose</u>	<u>Place</u>
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1	District Administration, Darrang	Overall	Darrang
2	District Veterinary Office	Skill training, vaccination support for our beneficiaries	Darrang
3	District Sericulture Department	Skill training of our beneficiaries	Darrang
4	Central silk board	Skill training of our beneficiaries	Darrang
5	KVK, Darrang	Skill training of our beneficiaries	Darrang
6	Social Welfare Department	Support for disable persons	Darrang
7	Agriculture Department	Skill training of our beneficiaries	Darrang
8	ASDMA	Skill training, Information	
9	DDMA, Darrang		Darrang
10	Civil Defense	Skill training of our volunteers	Darrang
11	Circle Office Sipajhar revenue circle	Legal and development	
12	IAG ,Assam	Capacity building, linkage	Assam
13	The Ant	Skill training, linkage	
14	Ashajyoti	Disability area	Darrang
15	VANI, New Delhi	Legal and other guidelines specially FC related	
16	North East Cancer Hospital and Research Institute, Guwahati	Cancer camp and treatment	Darrang
17	GNRC, North Guwahati	Health camp	Balipota, Darrang
18	Psychiatric Department, Mangaldai Civil Hospital	Camp for psychiatric patient, medicine and technical support	Darrang
19	Grameen Sahara	Livelihood, Linkage	
20	Ajagar Social Circle	Livelihood ,Linkage	
21	NEADS	DRR	
22	Morigaon Mahila Mehfil(MMM)	DRR	
23	Lekhika Samaroh Samittee,Sipajhar	Collaboration	Sipajhar
24	Mangaldai Municipality Board	FSM survey	Mangaldai

Individual

S.No	Name	Designation	Place
4	Mr.Hiranya Kr. Nath	Businessman	Sipajhar
5	Mr. Bhupen Kr.Nath	Social worker	Sipajhar
6	Mr. Jyoti Kr Nath	Teacher	Paneri
7	Mr.Jaideep Das	Asstt. Director, RGVN	Guwahati
8	Mrs.Keteki Bardaloi	ED,Sishu Sarothi	Guwahati
9	Mr.Mukul Goswami	Secretary, Ashadeep	Guwahati
10	Mr.Ashim Das	Manager, NEDFi	Guwahati
11	Sri Lohi Ch. Kalita	National Awardee Teacher	Sipajhar
12	Sri Rajani Kanta Nath	National Awardee Teacher	Sipajhar
13	Sri Badan Ch Saikia	Former Principal,Sipajhar b.Ed College	Sipajhar
14	Chandra Kanta Nath	Teacher and social worker	Sipajhar
15	Mr.Samrat Deka	Industrialist	Mangaldai
16	Mr.Pankaj Chakraborty	ACS	Former ADC Darrang
17	Mr. Naranarayan Nath	ACS	Former ADC Darrang
18	Mr.Bishnu Dutta Sarma	ACS	Former Circle officer Sipajhar
19	Mrs.Monali Jain	ACS	Circle Officer,Sipajhar RC
20	Nibedan Das Patowary	ACS	Former Circle Officer,Sipajhar
21	Mr.Dinesh Barua	Manager, Store	B.Borooah Cancer Institute, Guwahati
22	Dr.Dhrubajyoti Saharia	Associate Professor	Guwahati University
23	Dr.Debadutta Barkataki	Educationist, Social Activists	Guwahati
24	Dr.Munindra Medhi	Psychiatrist	Mangaldai
25	Dr.Jyoti Kr. Nath	Psychiatrist	Mangaldai
26	Mr.Rajesh Goenka	CA	Guwahati

27	Jennifer Liyang	The Ant	Roumari,Chirang
28	Mrs.Usharani Devi	NEN, Sipajhar unit	Sipajhar
29	Dr.Pradip Deka	Principal Sipajhar College	Sipajhar
30	Mrs.Jebunessia Choudhury	Mahila Samata Society, Darrang	Darrang
31	Dr.Dhiren Nath	ENT, Specialist	NE Cancer Hospital and Research Centre
32	Sashidhar Nath	Educationist and Literary pensioner	Sipajhar
33	W.Prabin Singh	Manager, NEDFi	Guwahati
34	Mrs. Aneeta Dutta	Asstt. Director, RGVN	Guwahati